

Exterior Building Color & Material Samples (Photo)

Color Drawdowns

Drainage Reports

TIMA

Abbreviated Water & Sewer Need Report

Archaeological Resources

Airport Vicinity Development Checklist

Parking Study

Parking Master Plan

Water Study

Wastewater Study

Stormwater Waiver Application

FIGURE 1
FISCAL IMPACT SUMMARY
GENERAL FUND,
TRANSPORTATION & TOURISM DEVELOPMENT FUND
Paseo Proposed

Revenues/Expenditures	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Impacts All Funds																					
Revenues	\$2,300,501	\$0	\$169,051	\$96,915	\$101,655	\$103,726	\$105,798	\$107,910	\$110,064	\$112,261	\$114,503	\$116,789	\$119,121	\$121,499	\$123,925	\$126,400	\$128,924	\$131,498	\$134,125	\$136,803	\$139,535
Expenditures	\$842,453	\$0	\$95,459	\$34,886	\$35,584	\$36,296	\$37,021	\$37,762	\$38,517	\$39,288	\$40,073	\$40,875	\$41,692	\$42,526	\$43,377	\$44,244	\$45,129	\$46,032	\$46,952	\$47,891	\$48,849
Overall Net Operating Impact	\$1,458,048	\$0	\$73,592	\$62,029	\$66,071	\$67,431	\$68,776	\$70,148	\$71,547	\$72,974	\$74,429	\$75,914	\$77,428	\$78,973	\$80,549	\$82,156	\$83,795	\$85,467	\$87,172	\$88,912	\$90,686
as percent of revenue	63%	#DIV/0!	44%	64%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%
20 Year Net Present Value	\$1,050,386																				

Source: Applied Economics, 2016.

FIGURE 1
FISCAL IMPACT SUMMARY
GENERAL FUND,
TRANSPORTATION & TOURISM DEVELOPMENT FUND
Paseo Existing

Revenues/Expenditures	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Impacts All Funds																					
Revenues	\$634,514	\$26,247	\$26,685	\$27,212	\$27,750	\$28,298	\$28,858	\$29,429	\$30,011	\$30,605	\$31,211	\$31,828	\$32,459	\$33,101	\$33,757	\$34,426	\$35,108	\$35,804	\$36,513	\$37,237	\$37,976
Expenditures	\$852,963	\$36,759	\$35,735	\$36,450	\$37,179	\$37,922	\$38,681	\$39,454	\$40,243	\$41,048	\$41,869	\$42,706	\$43,561	\$44,432	\$45,320	\$46,227	\$47,151	\$48,094	\$49,056	\$50,037	\$51,038
Overall Net Operating Impact	-\$218,450	-\$10,512	-\$9,050	-\$9,238	-\$9,429	-\$9,624	-\$9,823	-\$10,025	-\$10,232	-\$10,443	-\$10,659	-\$10,878	-\$11,102	-\$11,330	-\$11,563	-\$11,801	-\$12,043	-\$12,291	-\$12,543	-\$12,800	-\$13,062
as percent of revenue	-34%	-40%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%	-34%
20 Year Net Present Value	-\$159,681																				

Source: Applied Economics, 2016.

