Exterior Building Color & Material Samples (Photo)
Color Drawdowns
Drainage Reports
TIMA

Abbreveated Water & Sewer Need Report
Archaeological Resources
Airport Vicinity Development Checklist
Parking Study
Parking Master Plan
Water Study
Wastewater Study
Stormwater Waiver Application

FIGURE 4 SOCIOECONOMIC IMPACTS Paseo Existing

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Housing Units	_	_	_	_	-	-	-	-	_	_	_	_	_	-	-	_	_	_	_	
Population	-	-	-	-	-	-	-	_	_	-	-	-	-	-	-	_	-	_	-	-
School Age Population K-8	_	_	-	_	-	_	-	-		_	_		_	_	_	_		_		_
School Age Population 9-12				_	_			_												
School Age Population 9-12	-	-		-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
Employment (Non-Construction)	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132
Emp./Pop Ratio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Noresidential Square Feet	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004	53,004
Retail Square Feet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tellin Square Look																· ·				
Police Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City FTEs	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Taxable Sales (millions)	\$0.85	\$0.86	\$0.88	\$0.90	\$0.92	\$0.94	\$0.95	\$0.97	\$0.99	\$1.01	\$1.03	\$1.05	\$1.07	\$1.10	\$1.12	\$1.14	\$1.16	\$1.19	\$1.21	\$1.23
Taxable Construction (millions)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxable Hotel/Motel Sales (millions)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assessed Value (millions)	\$5.22	\$5.22	\$5.32	\$5.43	\$5.54	\$5.65	\$5.76	\$5.87	\$5.99	\$6.11	\$6.23	\$6.36	\$6.49	\$6.62	\$6.75	\$6.88	\$7.02	\$7.16	\$7.30	\$7.45
Assessed value (IIIIIIIIII)	Φ3.22	\$3.22	φ3.32	\$3.43	\$3.54	φ3.03	φ3.70	φ3.07	\$3.99	φ0.11	φ0.23	\$0.50	\$0.49	\$0.02	\$0.73	Φ0.00	\$7.02	\$7.10	\$7.30	\$7.43
City Maintained Park Acres	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City Maintained Road Lane Miles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FIGURE 1
FISCAL IMPACT SUMMARY
GENERAL FUND,
TRANSPORTATION & TOURISM DEVELOPMENT FUND
Paseo Proposed

Revenues/Expenditures	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Impacts All Funds Revenues Expenditures	\$2,300,501 \$842,453	\$0 \$0	\$169,051 \$95,459	\$96,915 \$34,886	\$101,655 \$35,584	\$103,726 \$36,296	\$105,798 \$37,021	\$107,910 \$37,762	\$110,064 \$38,517	\$112,261 \$39,288	\$114,503 \$40,073	\$116,789 \$40,875	\$119,121 \$41,692	\$121,499 \$42,526	\$123,925 \$43,377	\$126,400 \$44,244	\$128,924 \$45,129	\$131,498 \$46,032	\$134,125 \$46,952	\$136,803 \$47,891	\$139,535 \$48,849
Overall Net Operating Impact as percent of revenue	\$1,458,048 63%	\$0 #DIV/0!	\$73,592 44%	\$62,029 64%	\$66,071 65%	\$67,431 65%	\$68,776 65%	\$70,148 65%	\$71,547 65%	\$72,974 65%	\$74,429 65%	\$75,914 65%	\$77,428 65%	\$78,973 65%	\$80,549 65%	\$82,156 65%	\$83,795 65%	\$85,467 65%	\$87,172 65%	\$88,912 65%	\$90,686 65%
20 Year Net Present Value	\$1,050,386																				

Source: Applied Economics, 2016.

FIGURE 1
FISCAL IMPACT SUMMARY
GENERAL FUND,
TRANSPORTATION & TOURISM DEVELOPMENT FUND
Pasco Existing

Revenues/Expenditures	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Impacts All Funds Revenues Expenditures	\$634,514 \$852,963	\$26,247 \$36,759	\$26,685 \$35,735	\$27,212 \$36,450	\$27,750 \$37,179	\$28,298 \$37,922	\$28,858 \$38,681	\$29,429 \$39,454	\$30,011 \$40,243	\$30,605 \$41,048	\$31,211 \$41,869	\$31,828 \$42,706	\$32,459 \$43,561	\$33,101 \$44,432	\$33,757 \$45,320	\$34,426 \$46,227	\$35,108 \$47,151	\$35,804 \$48,094	\$36,513 \$49,056	\$37,237 \$50,037	\$37,976 \$51,038
Overall Net Operating Impact as percent of revenue	-\$218,450 -34%	-\$10,512 -40%	-\$9,050 -34%	-\$9,238 -34%	-\$9,429 -34%	-\$9,624 -34%	-\$9,823 -34%	-\$10,025 -34%	-\$10,232 -34%	-\$10,443 -34%	-\$10,659 -34%	-\$10,878 -34%	-\$11,102 -34%	-\$11,330 -34%	-\$11,563 -34%	-\$11,801 -34%	-\$12,043 -34%	-\$12,291 -34%	-\$12,543 -34%	-\$12,800 -34%	-\$13,062 -34%
20 Year Net Present Value	-\$159,681																				

Source: Applied Economics, 2016.

FIGURE 4 SOCIOECONOMIC IMPACTS Paseo Proposed

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
** ** ** **																				
Housing Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School Age Population K-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School Age Population 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employment (Non-Construction)	-	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Emp./Pop Ratio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Noresidential Square Feet	0	27,913	27,913	27,913	27,913	27,913	27,913	27.913	27,913	27,913	27,913	27,913	27,913	27,913	27,913	27,913	27,913	27,913	27,913	27,913
Retail Square Feet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Square Feet	O	O	· ·	O	O	O	· ·	· ·	· ·	· ·	O	0	· ·	O	O	O	· ·	· ·	0	
Police Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taxable Sales (millions)	\$0.00	\$6.63	\$6.77	\$6.90	\$7.04	\$7.18	\$7.33	\$7.47	\$7.62	\$7.77	\$7.93	\$8.09	\$8.25	\$8.41	\$8.58	\$8.75	\$8.93	\$9.11	\$9.29	\$9.48
Taxable Construction (millions)	\$0.00	\$2.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxable Hotel/Motel Sales (millions)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assessed Value (millions)	\$0.00	\$0.00	\$1.16	\$4.92	\$5.02	\$5.12	\$5.22	\$5.33	\$5.43	\$5.54	\$5.65	\$5.77	\$5.88	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49	\$6.62	\$6.76
Assessed value (IIIIIIIIIII)	φυ.υυ	\$0.00	\$1.10	\$4.92	\$3.02	\$3.12	\$3.22	Φ3.33	\$3.43	φ3.34	\$3.03	φ3.77	φ3.00	\$0.00	φ0.12	φ0.24	φ0.37	φ0.49	φ0.02	ψ0.70
City Maintained Park Acres	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City Maintained Road Lane Miles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0