

CITY COUNCIL REPORT



Meeting Date: July 2, 2026
General Plan Element: *Public Services and Facilities*
General Plan Goal: *Provide a safe environment for all citizens, visitors, and private interests*

ACTION

Adopt Resolution No. 13731, authorizing a FY2026/27 capital budget appropriation transfer of up to \$500,000 from the Granite Reef Wash Phase 2B project (PF2301) to a newly created capital project titled Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project, to be funded by CIP Stormwater Utility Fee

Background

The IBW Lakes & Irrigation project in the Vista Del Camino park (McDowell to Roosevelt) is ongoing. The north and south lakes are being improved; increased in volume/depth and lined to improve the water quality for irrigation of the park turf and trees. It was found that the three (3) storm drain outfall pipes which discharge into the north lake need replacement.

Street Operations have recently cleaned the pipes and performed camera inspections. These are corrugated metal pipes and in poor conditions which require replacements. Future replacements will be extremely costly, due to new conditions with the new irrigation system, trees, and concrete sidewalks that would need to be removed/replaced.

The city wishes to proceed with replacing the three (3) Storm Drain outfall pipes which discharge into the Vista Del Camino North Lake. Existing condition of the pipes are poor and they are in need of replacement. Replacing the outfall pipes with current Vista Del Camino Park Improvement Project is desirable.

The proposed project location is shown in the attached location map.

The total project cost for replacing the three (3) storm drain pipes which discharge into the Vista Del Camino North Lake is estimated to be \$500,000, based on the cost estimate submitted by the contractor, Valley Rain.

Significant Issues to be Addressed

This report identifies the need for replacing the three (3) Storm Drain outfall pipes which discharge into the IBW Vista Del Camino North Lake.

Action Taken _____

ANALYSIS & ASSESSMENT

Recent Staff Action

Stormwater Management Staff coordinated with Capital Improvement Project in the Transportation and Infrastructure Department for the IBW Vista Del Camino Drainage Improvement Project.

Community Involvement

As necessary, targeted public meetings will be held with the residents and other impacted stakeholders in the vicinity of the project.

RESOURCE IMPACTS

Available funding

To fund this proposed action, staff is recommending a budget transfer of \$500,000 from the existing Granite Reef Wash Phase 2B project (PF2301) to the proposed Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project. Due to anticipated change in timing of work within the Granite Reef Wash Phase 2B project (PF2301), the \$500,000 requested is available in the project’s FY 2026/27 budget and it will be requested to be added back in FY 2027/28 during the upcoming budget development process.

The following table describes the budgetary change of the proposed action in FY 2026/27.

	FY 2026/27 Adopted Budget	Proposed Change	FY 2026/27 Updated Budget
Granite Reef Wash Phase 2B (PF2301)	\$ 25,231,800	\$ (500,000)	\$ 24,731,800
Indian Bend Wash Vistal Del Camino Drainage Improvement	\$ -	\$ 500,000	\$ 500,000
Total	\$ 25,231,800	\$ -	\$ 25,231,800

There is no net change in appropriation during FY 2026/27 as a result of this council action.

Staffing, Workload Impact

The contract administrator responsible for enforcing all contract provisions will be Hasan Mushtaq, Floodplain Administrator, Planning and Development Services Department, City of Scottsdale. Annette Grove, Transportation and Infrastructure, will be the Project Manager for the Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project. No additional staffing needs have been identified because of this action.

Future Budget Implications

Annual maintenance costs for the IBW Vista Del Camino Drainage Improvement Project are estimated at approximately \$2,500/year, which is included in the operating budget for the Street Operations in Transportation and Infrastructure Department.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 13731, authorizing a FY2026/27 capital budget appropriation transfer of up to \$500,000 from the Granite Reef Wash Phase 2B project (PF2301) to a newly created capital project titled Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project, to be funded by CIP Stormwater Utility Fee.

Proposed Next Steps

Upon approval by Council, the Floodplain Administrator will continue to work with Capital Project Management to monitor all project costs during all phases of the Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project.

RESPONSIBLE DEPARTMENT(S)

Planning and Development Services Department.

STAFF CONTACT (S)

Hasan Mushtaq, Floodplain Administrator, hmushtaq@scottsdaleaz.gov

Annette Grove, Senior Project Manager, agrove@scottsdaleaz.gov

APPROVED BY

Scott Selin

Scott Selin, Budget Director
(For Financial Policies Compliance and Budget Appropriation)
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6/15/26

Date

Michael L. Clack

Michael Clack, Planning & Development Area Director
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6/15/26

Date

Erin Perreault

Erin Perreault, Planning & Development Services Senior Director
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6/15/26

Date

Greg Caton

Greg Caton, City Manager
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6/16/26

Date

ATTACHMENTS

1. Resolution No. 13731
2. Location Map

RESOLUTION NO. 13731

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA AUTHORIZING FISCAL YEAR 2026/27 CAPITAL BUDGET APPROPRIATION TRANSFER OF UP TO \$500,000 IN CIP STORMWATER UTILITY BILL FEE BUDGET TO THE INDIAN BEND WASH (IBW) VISTA DEL CAMINO DRAINAGE IMPROVEMENT PROJECT FROM THE GRANITE REED WASH PHASE 2B PROJECT.

WHEREAS, the three (3) storm drain outflow pipes which discharge into the IBW Vista Del Camino North Lake are in poor conditions and need replacement;

WHEREAS, the city wishes to replace the three (3) storm drain outflow pipes which discharge into the IBW Vista Del Camino North Lake;

WHEREAS, a budget transfer is necessary to fund the replacements.

BE IT RESOLVED by the Council of the City of Scottsdale, Maricopa County, Arizona that the following budget adjustment is hereby authorized:

Section 1. A FY 2026/27 capital budget appropriation of up to \$500,000 to a newly created capital project named Indian Bend Wash (IBW) Vista Del Camino Drainage Improvement Project, funded by existing FY 2026/27 CIP Stormwater Utility Fee budget in the Granite Reef Wash Phase 2B project (PF2301).

PASSED AND ADOPTED by the Council of the City of Scottsdale, this 2nd day of July 2026.

ATTEST:

CITY OF SCOTTSDALE, an
Arizona municipal corporation

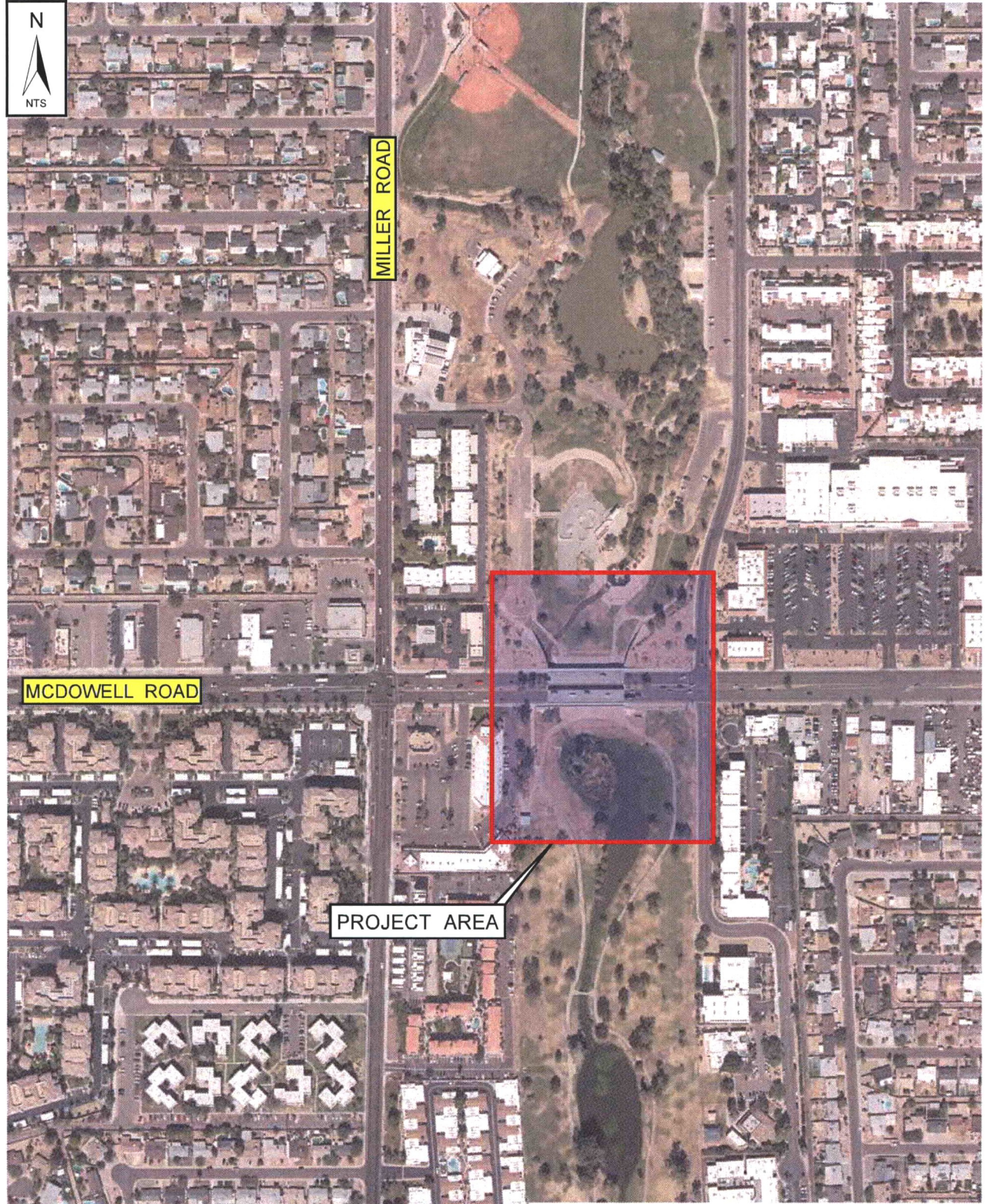
By: _____
Ben Lane, City Clerk

By: _____
Lisa Borowsky, Mayor

APPROVED AS TO FORM:


Luis E. Santaella, City Attorney

By: Karen Tyler, Principal Assistant City Attorney



PROJECT AREA

ATTACHMENT 2

PROJECT TITLE LOCATION MAP
VISTA DEL CAMINO

DEPT. AG	DRAWN	DATE	SCALE	SHT.
T&I	JD	6/26	NTS	1 OF 1

