

CITY COUNCIL REPORT



Meeting Date: June 23rd, 2026

General Plan Element: *Public Services & Facilities*

General Plan Goal: *Provide a safe environment for all citizens, visitors, and private interests*

ACTION

Adopt Resolution No. 13716 authorizing:

1. Acceptance, if awarded, of a grant from the Arizona State Department of Administration Arizona 9-1-1 Grant Program pursuant to Arizona Revised Statute §41-704 in the amount up to \$313,582 for the reimbursement of costs associated with the Arizona 9-1-1 grant program; and
2. City Manager or designee(s) to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of the grant; and
3. A budget transfer of up to \$313,582 from the adopted Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.

BACKGROUND

The Scottsdale Police Department Communications Center is a fully operational police dispatch center staffed by both call takers and dispatchers. The City of Scottsdale remains committed to funding the center to ensure continued operations into the foreseeable future.

The Arizona Department of Administration (ADOA) oversees the Arizona 9-1-1 Program, which distributes revenues collected through the Emergency Telecommunication Services Revolving Fund, in accordance with A.R.S. § 41-704. These funds are allocated to local jurisdictions that operate a Public Safety Answering Point (PSAP). Since the Scottsdale Police Department (SPD) provides 9-1-1 services through its own PSAP, it qualifies for funding through the Arizona 9-1-1 Grant Program. Eligible reimbursable expenses under this program include:

- Equipment or services necessary for the implementation and operation of emergency telecommunication services, including capital expenditures, maintenance, and operational costs.
- Costs incurred by wireless carriers related to the development, design, construction, provision, and maintenance of wireless emergency telecommunication services.

If approved, the City will enter into an agreement in an amount up to \$313,582. The agreement would be effective from July 1, 2026, through June 30, 2027.

Action Taken _____

ANALYSIS & ASSESSMENT

The requested grant funds will support the SPD Communications Technology Services Division in maintaining 9-1-1 services through its own PSAP. The funds will be used to purchase equipment that can be used outside the communication center in case of evacuation or remote work. This equipment can be deployed for special events, or used in the records department, and other areas to continue handling 9-1-1 and administrative calls. This grant was previously awarded to the City by ADOA for PSAP operations last fiscal year, as approved by Council in Resolution No.13413.

Significant Issues to be Addressed.

None

RESOURCE IMPACTS

Available Funding

The proposed FY 2026/27 Grants Contingency budget includes sufficient appropriation for this transfer:

On an annual basis, and contingent upon the availability of state funding, the City expects to be reimbursed by ADOA, resulting in a net-zero fiscal impact. If state funding is insufficient to fully fund the program, the remaining costs would be absorbed by the General Fund.

Staffing, Workload Impact

There is no anticipated increase in workload impacts.

Cost Recovery Options

Pursuant to Arizona Revised Statute §41-704, ADOA will reimburse costs on an annual basis associated with the five-year AT&T managed services contract through the Arizona 9-1-1 program.

Future Budget Impacts

None

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 13716 authorizing:

1. Acceptance, if awarded, of a grant from the Arizona State Department of Administration Arizona 9-1-1 Grant Program pursuant to Arizona Revised Statute §41-704 in the amount of \$313,582 for the reimbursement of costs associated with the Arizona 9-1-1 grant program; and
2. City Manager or designee(s) to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of the grant
3. A budget transfer of up to \$313,582 from the adopted Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.

RESPONSIBLE DEPARTMENT(S)

Police Department.

STAFF CONTACT(S)

Joe LeDuc, Chief of Police, JLeduc@scottsdaleaz.gov

APPROVED BY



Joe LeDuc, Chief of Police

(480) 312-1900, JLeduc@scottsdaleaz.gov

6/2/26 11:29 MST
Date



Scott Selin, Budget Department Director
(For Financial Policies Compliance and Budget Appropriation)
(480) 312-2603, SSelin@scottsdaleaz.gov

6/2/26 21:20 MST
Date



Greg Caton, City Manager

(480)-312-7759, GCaton@Scottsdaleaz.gov

6/3/26 05:58 MST
Date

ATTACHMENTS

1. Resolution No. 13716

RESOLUTION NO. 13716

RESOLUTION OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE ARIZONA STATE DEPARTMENT OF ADMINISTRATION ARIZONA 9-1-1 GRANT PROGRAM IN THE AMOUNT OF \$313,582.

WHEREAS, the City of Scottsdale operates a public safety answering point (PSAP) for emergency telecommunications, colloquially known as 9-1-1- services; and

WHEREAS, the Arizona State Department of Administration Arizona 9-1-1 Grant Program, per Arizona Revised Statutes §41-704, makes funds available to local jurisdictions for operation of PSAPs for which the City of Scottsdale is eligible; and

WHEREAS, the grant, if awarded, is expected to be in the amount of \$313,582 from the Arizona State Department of Administration Arizona 9-1-1 Grant Program per Arizona Revised Statutes § 41-704;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale, Maricopa County, Arizona as follows:

Section 1. Authorize, if awarded, a grant from the Arizona State Department of Administration Arizona 9-1-1 Grant Program pursuant to Arizona Revised Statute §41-704 in the amount of \$313,582 for the reimbursement of costs associated with the Arizona 9-1-1 grant program; and

Section 2. Authorize, City Manager or designee(s) to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of the grant; and

Section 3. Authorize a budget transfer of up to \$313,582 from the adopted Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Maricopa County, Arizona this the ____ day of _____, 2026.

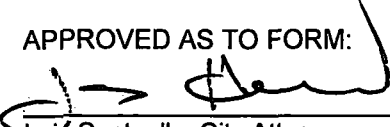
ATTEST:

CITY OF SCOTTSDALE, an
Arizona municipal corporation

Ben Lane, City Clerk

Lisa Borowsky, Mayor

APPROVED AS TO FORM:



Luis Santaella, City Attorney

By: James Heard, Assistant City Attorney