

City of Scottsdale Community Services

7447 E. Indian School Road, Suite 300 Scottsdale, AZ 85251

PHONE: 480-312-7275
WEB www.ScottsdaleAZ.gov

Date: September 14, 2023

To: The Honorable Mayor and City Council

From: Judy Doyle, Community Services Assistant Executive Director

Subject: September 19, 2023, City Council Meeting

Honorable Mayor and City Council Members,

Staff is bringing forward three regular agenda items for Council consideration - items #23 (Paiute Neighborhood Center Construction Budget Appropriation and Cash Transfer); #24 (HOME Investment Partnership Program (HOME) Funding Intergovernmental Agreement (Paiute Community Center/Tenant Based Rental Assistance)); and #25 (Affordable Housing and Bridge Housing Intergovernmental Agreement (Paiute Community Center)).

Because items #23, #24, and #25 are all related to the Paiute Neighborhood Center they will be presented together. The presentation will include the already existing Bond 2019 Project – 25 Replace Aging Buildings that Compromise Paiute Community Center and address an opportunity to use funds received from Maricopa County for a second capital project to add a second story to the Paiute Neighborhood Center for affordable and bridge housing. Combining the design and construction of the Bond 2019 project and the second story project will create efficiencies and savings for the city.

The presentation will also include a summary of the community outreach, which included creating a project webpage on the city's website where citizens could leave comments and meetings were held with individual Paiute stakeholders that use the campus to provide services to the community. Post cards were also sent using an expanded mailing (beyond the required mailing) to the surrounding community announcing two informational meetings that would be held on Wednesday, September 6th. The first meeting was at 9:00am at the Paiute Neighborhood Center and the second meeting was at 5:30pm in the Civic Center Library Auditorium where citizens could again leave comments. See attached public comments. The informational meetings were also advertised on Nextdoor and in Scottsdale Update. If the projects are approved, additional opportunities for public involvement will occur throughout the design and public hearing process.

Staff is also bringing forward regular agenda item #26 (Bridge Housing Program Agreement). In June 2023, the City Council approved a funding agreement totaling \$940,000 with the Arizona Department of Housing and use of the Homeless Shelter and Services Funds to extend the bridge housing program and provide homeless individuals and single parent families with access to healthy, safe, decent temporary housing and supportive services in Scottsdale. Item #26 is administrative in nature utilizing almost \$500,000 of the approved funding received to enter into another agreement with Pengol Hospitality, LLC to continue the bridge housing program. The remainder of the funds received in June will be used for supportive services, including nutrition.

If you have any questions, please contact me at 480-312-2691 or via e-mail at idoyle@scottsdaleaz.gov.



City of Scottsdale Community Services

7447 E. Indian School Road, Suite 300 Scottsdale, AZ 85251

PHONE: 480-312-7275
WEB www.ScottsdaleAZ.gov

Date: September 12, 2023

To: The Honorable Mayor and City Council

From: Judy Doyle, Community Services Assistant Executive Director

Subject: September 19, 2023, City Council Meeting - Updated City Council Report – Item No. 24

Honorable Mayor and City Council Members,

The City Council Report for regular agenda item # 24 (HOME Investment Partnership Program (HOME) Funding Intergovernmental Agreement (Paiute Community Center/Tenant Based Rental Assistance)) has been updated.

The updates include using the forecasted revenue (rents collected) less expenses from The Residence at Paiute towards a repayment to the General Fund for its contribution to the project as well as providing additional clarity of the project throughout the reports.

If I may be assistance to you, please contact me at 480-312-2691 or via e-mail at idoyle@scottsdaleaz.gov.

CITY COUNCIL REPORT



Meeting Date: General Plan Element: **September 19, 2023**

Housing

General Plan Goal:

Seek a variety of housing options to meet the community's

socioeconomic needs.

ACTION

Authorize Funding and Create a New Capital Project to Add a Second Story to Paiute Neighborhood Center.

Adopt Resolution No. 12847 authorizing:

- 1. Contract No. 2022-026-COS-A1, a funding agreement totaling \$1,808,773 with Maricopa County for the Home Investment Partnership Program-American Rescue Plan (ARP) and PY22 HOME Investment Partnership Program Funding.
- 2. A FY 2023/24 operating grant budget appropriation transfer of \$1,192,098 from the 22/23-HOME ARP to a newly created CIP project titled "Construct The Residence at Paiute" to be funded by HOME-ARP funds through the Maricopa County HOME Consortium. (There is already sufficient budget authority in the FY 2023/24 adopted budget for the \$616,675 difference between the budget transfer and funding agreement.)

BACKGROUND

The Maricopa HOME Consortium was established to create affordable housing opportunities within Maricopa County, Arizona using HOME Investment Partnership Program (HOME) funds. The Consortium allows local jurisdictions to take a regional and collaborative approach to addressing critical affordable housing needs. Maricopa County Human Services Department (MCHSD) is committed to the success of the Consortium and working together to increase the supply of decent, safe, and sanitary affordable housing for low-income persons living in Maricopa County.

Maricopa HOME Consortium is authorized by the U.S. Department of Housing and Urban Development (HUD) and codified by the Maricopa HOME Consortium Intergovernmental agreement (IGA), which is renewed for three Federal fiscal years at a time. Members of the HOME Consortium include the Cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, Tempe, and the Town of Gilbert.

SEE MARKED AGENDA - Adopt Resolution No. 12847 - YES - 5/2, with Vice Mayor Littlefield Action Taken and Councilmember Graham dissenting.

Scottsdale is a subrecipient of HOME Investment Partnership funds through Maricopa County and MCHSD executes IGA's with each municipality based on an allocation method in proration to their Community Development Block Grant (CDBG) HUD formula allocation.

The below table summarizes Scottsdale's HOME ARP and HOME allocation.

JURSIDICTION	Funding for Qualifying Activities	Funding for Program Administration	Total HOME ARP and HOME Allocation
Scottsdale-HOME ARP	\$1,325,171	\$116,927	\$1,442,098
Scottsdale-HOME	\$343,758	\$22,917	\$366,675
TOTAL	\$1,668,929	\$139,834	\$1,808,773

ANALYSIS & ASSESSMENT

Staff is requesting the creation of a new project to add a second story to the Paiute Neighborhood Center that is not included in the current CIP. The second story will include up to 28 livable units (20 studio units and eight two-bedroom units) at a projected cost of \$15.7 million. The number and type of units are only estimates at this time and would be determined during the design phase. Any design for such a project will consider all relevant building codes and ordinances, including a 36-foot height limitation.

Maricopa County has awarded the City American Rescue Plan Act, Corona State and Local Fiscal Recovery funds and HOME American Rescue Plan funds to use towards the cost of the second story. Below is a summary of the funding that would be applied to the second story costs. The ARPA and HOME ARP funds from Maricopa County would need to be spent by December 19, 2026.

FUNDING SOURCE	AMOUNT	STUDIO UNITS	2-BDRM UNITS
ARPA - Fiscal Recovery Funds	\$6,570,000	11	2
General Fund (Operating) — General Plan Initiatives Fund Balance Designation	\$7,909,173	8	4
Scottsdale - HOME ARP	\$1,192,098	1	2
Total	\$15,671,271	20	8

There are two separate Council agenda items during the September 19, 2023, meeting to enter into funding agreements with Maricopa County (summarized in the table above) related to this project:

 Item No. 1, Resolution No. 12913 - funding agreement totaling \$6,570,000 with Maricopa County for the American Rescue Plan Act (ARPA), Coronavirus State and Local Fiscal Recovery Funds as well as use of FY 2023/24 General Fund fund balance designated for General Plan Initiatives.

The Community Assistance Office and the Human Services Homeless Outreach Team will use the \$6,570,000 (reflected in the table above) in ARPA, Coronavirus State and Local Fiscal Recovery funds through Maricopa County for the construction costs of 11 studio units and two two-bedroom units on the second story of the Paiute Neighborhood Center / Community Assistance Office. Of the 13 units, eight studio units will be for seniors at 60% Area Median Income (AMI) and three studio units, and two two-bedroom units will provide for homeless bridge housing. (This is a separate City Council request included on the September 19, 2023, agenda.)

The \$7,909,173 (reflected in the table above) from the FY 2023/24 General Fund fund balance designated for General Plan Initiatives will be used for the construction costs of 12 units on the second story of the Paiute Neighborhood Center / Community Assistance Office. The 12 units include eight studio units and four two-bedroom units for populations at 60% Area Median Income (AMI).

2. Item No. 2, Resolution No. 12847 (this action) - funding agreement totaling \$1,192,098 with Maricopa County for the Home Investment Partnership Program-American Rescue Plan (ARP) and PY22 HOME Investment Partnership Program Funding.

Of the \$1,808,773 from the Maricopa County HOME-ARP, \$1,192,098 (reflected in the table above) will construct three units on the second story of the Paiute Neighborhood Center / Community Assistance Office. The three units (one studio unit and two two-bedroom units) will be for qualifying populations such as homeless, at risk for homeless, and fleeing domestic violence. The remaining \$616,675 will be used for the Tenant Based Rental Assistance Program (\$366,675) and for a supportive services contract for those placed in the Bridge Housing Program (\$250,000).

The Tenant Based Rental Assistance Program will be administered by Scottsdale Housing Agency for seniors who are cost burdened 50% or more through referrals from the Scottsdale Senior Centers. Through this effort, homelessness will be prevented by providing decent, affordable rental housing for families in need. This will result in self-sufficiency and housing stabilization, as well as an understanding of the underlying issues that contributed to loss of housing. This project activity was approved on May 3, 2023, through Resolution No. 12764.

Community Involvement

Two informational meetings to learn about projects coming to Paiute campus were held on Wednesday, September 6, 2023. A 9:00 a.m. meeting at Paiute Neighborhood Center and a 5:30 p.m. meeting at the Civic Center Library Auditorium. In addition to informing the partners on the Paiute campus, the informational meetings were advertised via cards that were mailed to 1,527 residents in the neighborhoods surrounding the Paiute Neighborhood Center. The card also directed interested parties to a website (ScottsdaleAz.gov, search "Paiute Projects"), which gave additional information about the upcoming capital projects at the Paiute Neighborhood Center. There will be additional opportunities for public involvement throughout the design and public hearing process.

RESOURCE IMPACTS

Available Funding

This action will provide \$1,808,773 in Home Investment Partnership Program-ARP and PY22 HOME Investment Partnership Program Funding for the construction costs for three units (one studio unit and two two-bedroom units) for qualifying populations such as homeless, at risk for homeless, and fleeing domestic violence as well as the administration of the Tenant Based Rental Assistance Program and a supportive services contract.

Staffing, Workload Impact

Through the FY 2025/26 budget planning process a Housing Specialist 1 position (1.00 FTE) will be requested for consideration when the second story of the Paiute Neighborhood Center / Community Assistance Office opens to be paid for through Housing Choice Voucher Administration Fees. Once the position is hired, the forecasted annual cost for the position is approximately \$65,000, which includes salary and fringe.

In the last two years the Community Assistance Office (CAO) has added additional housing programs including Emergency Housing Vouchers, Foster to Youth Independence and Veterans Affairs Supportive Housing. With approval of these additional contracts, CAO will add Tenant Based Rental Assistance for Seniors and the possibility of Project Based Vouchers in the applicable housing units at the Paiute Neighborhood Center. In addition to these specialty programs, CAO has 735 Housing Choice Vouchers issued to the Scottsdale Housing Agency and employs two Housing Specialist I positions who administratively manage these traditional vouchers. The addition of more units to the portfolio will increase an already taxed workload beyond the capabilities of current staffing levels.

Operating & Maintenance Costs

In FY 2025/26 the Community Assistance Office will procure a property management company to maintain the second story of the Paiute Neighborhood Center / Community Assistance Office paid by the forecasted revenue noted below. Once the second story is completed, the forecasted annual cost of operating and maintenance, is \$126,000. Additionally, per the agreement, 25% of program income will need to be paid to Maricopa County.

Forecasted Revenue

Staff is requesting the creation of a new project to build up to 28 units on the second story of the Paiute Neighborhood Center / Community Assistance Office. Of those 28 units, this request is for three units (one studio unit and two two-bedroom units) constructed with Maricopa County from the Home Investment Partnership Program-American Rescue Plan (ARP) funds.

While it is premature to forecast revenue at this stage of this proposed project, currently studio apartment rent payment standards are \$1,478 and the two-bedroom units are \$1,914 which includes rental tax and utilities.

These are the most rent current payment standards effective January 1, 2023. Rent payment standards are updated on an annual basis through Housing and Urban Development.

At full occupancy the three units (one studio unit and two two-bedroom units) funded by Maricopa County for the Home Investment Partnership Program-ARP funds may generate revenue up to \$40,704 in rent collection annually. There would be no rent collected on the one bridge housing two-bedroom unit.

Using the estimated 28 units (20 studio units and eight two-bedroom units), the below table summarizes the forecasted revenue (rents collected) for the proposed second story of the Paiute Neighborhood Center / Community Assistance Office, staffing/operating and maintenance costs, the 25% program income fee paid to the County, the amount of General Fund needed for operating costs, and the amount of revenue remaining after operating costs, which would be repaid to the General Fund.

FUNDING	# OF UNITS	UNIT SIZE	CURRENT RENT PAYMENT STANDARD	ESTIMATED ANNUAL REVENUE
ARPA (\$6,570,000)	Ollino	OIIII SIZZ	STATESTALE	NEVEROE .
ARPA - Affordable Housing	8	Studio	\$1,478	\$141,888
ARPA - Bridge Housing	3	Studio	N/A	N/A
ARPA - Bridge Housing	2	2-Bedroom	N/A	N/A
HOME ARP (\$1,192,098)				8
HOME ARP – Affordable Housing	1	Studio	\$1,478	\$17,736
HOME ARP – Affordable Housing	1	2-Bedroom	\$1,914	\$22,968
HOME ARP – Bridge Housing	1	2-Bedroom	N/A	N/A
GENERAL FUND (\$7,909,173)	(2000) N		•	95. 98 .
General Fund (Operating) — General Plan Initiatives Fund Balance Designation	8	Studio	\$1,478	\$141,888
General Fund (Operating) – General Plan Initiatives Fund Balance Designation	4	2-Bedroom	\$1,914	\$91,872
TOTAL REVENUE	28			\$416,352
Less Staffing Cost				(\$65,000)
Less Operating & Maint.				(\$126,000)
TOTAL PROGRAM INCOME				\$225,352
Less 25% Paid to County				(\$56,338)
Project Revenue				\$169,014
Less General Fund Repayment *				(\$169,014)
TOTAL REVENUE LESS EXPENSES				\$ - *

^{*} General Fund repayment amount is currently an estimate. Staff will work on formalizing a repayment plan.

Per the agreement with Maricopa County, the amount of total revenue from ARPA and HOME ARP must be used towards affordable housing and/or bridge housing. The revenue received from ARPA and HOME ARP will be applied to the operating costs. It is estimated that the General Fund will need to contribute \$8,408 towards operating costs.

Initial forecasts indicate there will be sufficient revenue (rents collected) to cover the staffing, operating, and maintenance costs.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 12847 authorizing:

- 1. Contract No. 2022-026-COS-A1, a funding agreement totaling \$1,808,773 with Maricopa County for the Home Investment Partnership Program-American Rescue Plan (ARP) and PY22 HOME Investment Partnership Program Funding.
- 2. A FY 2023/24 operating grant budget appropriation transfer of \$1,192,098 from the 22/23-HOME ARP to a newly created CIP project titled "Construct The Residence at Paiute" to be funded by HOME-ARP funds through the Maricopa County HOME Consortium. (There is already sufficient budget authority in the FY 2023/24 adopted budget for the \$616,675 difference between the budget transfer and funding agreement.)

RESPONSIBLE DEPARTMENT(S)

Community Services, Business Operations, Community Assistance Office.

ST	AFF	COL	ITA	CT	S
					_

Bryan Bundy, Community Services Business Operations Manager

Mary Witkofski, Community Assistance Manager

Greg Bestgen, Human Services Department Director

Judy Doyle, Community Services Assistant Executive Director

AP	P	R	0	V	ED	BY

Sonia Andrews, City Treasurer/CFO

(480) 312-2364, SAndrews@ScottsdaleAZ.gov

William B Murphy

William B. Murphy, Assistant City Manager (480) 312-7954, BMurphy@ScottsdaleAZ.gov

= W

9/13/23

9/13/2023

Date

ATTACHMENTS

- 1. Resolution No. 12847
- 2. Contract 2022-026-COS-A1

RESOLUTION NO. 12847

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, AUTHORIZING CONTRACT AMENDMENT NO. 2022-026-COS-A1, AMENDMENT NUMBER ONE TO AN INTERGOVERNMENTAL AGREEMENT WITH MARICOPA COUNTY FOR FUNDS FROM THE HOME INVESTMENT PARTNERSHIP PROGRAM - AMERICAN RESCUE PLAN ACT AND PY 22 HOME INVESTMENT PARTNERSHIP PROGRAM FOR THE CONSTRUCTION OF AFFORDABLE HOUSING AND THE PROVISION OF BRIDGE HOUSING.

WHEREAS, Arizona Revised Statutes Sections 11-951, *et seq.* provide that public agencies may enter into intergovernmental agreements for the provision of services or joint or cooperative action;

WHEREAS, Article 1, Section 3-1 of the Scottsdale City Charter authorizes the City to enter into intergovernmental agreements with various public agencies including the County;

WHEREAS, Section 2 of Ordinance No. 4602 allows expenditures to be made from budget contingencies and reserves upon recommendation of the City Manager and approval of the City Council;

WHEREAS, the City, desires to assists those individuals in need within the community by providing safe and stable affordable housing and Bridge Housing;

WHEREAS, the County, will provide the City with funds from the Home Investment Partnership Program, American Recuse Plan Act and the PY 22 Home Investment Partnership Program totaling \$1,808,773.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scottsdale, Maricopa County, Arizona, as follows:

<u>Section 1</u>. The City Council hereby authorizes, approves and directs the Mayor to execute, on behalf of the City, Contract No. 2022-026-COS-A1, amendment number one to an intergovernmental agreement between the City and Maricopa County for Funds from the Home Investment Partnership Program, American Rescue Plan Act, and PY 22 Home Investment Partnership Program for construction of affordable housing and the provision of Bridge Housing.

<u>Section 2</u>. The City Council hereby authorizes the City Manager or designee to execute such other documents or take such other actions necessary to carry out the intent of this resolution and contract.

<u>Section 3.</u> The City Council hereby authorizes a FY 2023/24 operating grant budget appropriation transfer of up to \$1,192,098 from the 22/23-HOME ARP to a newly created CIP

project titled "Construct The Residence at Paiute" to be funded by HOME-American Rescue Plan (ARP) and PY22 HOME Investment Partnership Program Funding.

PASSED AND ADOPTED by the Coun Arizona this day of	cil of the City of Scottsdale, Maricopa County,, 2023.
ATTEST:	CITY OF SCOTTSDALE, an Arizona municipal corporation
Ben Lane, City Clerk	David D. Ortega, Mayor
APPROVED AS TO FORM: Sherry R. Scott, City Attorney By Joe Padilla, Deputy City Attorney	

Amendment No. 1 Resolution No. 12847 Contract No. 2022-026-COS-A1

AMENDMENT NO. 1 TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN MARICOPA COUNTY ADMINISTERED BY ITS HUMAN SERVICES DEPARTMENT AND CITY OF SCOTTSDALE

- I. Maricopa County ("County") administered by its Human Services Department and the City of Scottsdale ("City") entered into a financial Intergovernmental Agreement ("Agreement") on or about March 30, 2022, Contract No. 2022-026-COS. The purpose of the Agreement is for the City to purchase and rehabilitate one (1) single-family home for Program Year 2020 and one (1) single-family home for Program Year 2021 affordable rental opportunities. The County provided the City with \$342,917 in Program Year 2020 and \$344,125 in Program Year 2021 HOME Investment Partnerships Program (HOME) Assistance Listing Number (ALN) 14.239 funds from the U.S. Department of Housing and Urban Development (HUD). The Agreement term is March 30, 2022, through September 30, 2024. All work performed or cost incurred or expended shall be reimbursable through September 30, 2024. The County and the City may be referred to individually as the "Party" and collectively referred to as the "Parties."
- II. The Parties agree to enter into this Amendment No. 1 to amend the Agreement as follows:
 - A. Change Lead Agency Maricopa County

Representative: Shawn Pierce, Deputy Director Human Services Department

Phone: 602-506-5006

E-Mail: shawn.pierce@maricopa.gov

Address: 234 North Central, 3rd Floor Phoenix AZ 85004

Change City Representative to:

Mary Witkofski, Community Assistance Manager

Phone: 480.312.2479

E-mail: mwitkofski@scottsdale.gov

- B. Extend the term of the Agreement from September 30, 2024 through September 30, 2025.
- C. Revise Section 1 (General Provisions) to add the following Paragraph: 54.0 UYGHUR FORCED LABOR PREVENTION ACT (UFLPA)
 - 54.1 The City warrants and certifies that it does not currently, and agrees for the duration of the contract that it will not, use:
 - 54.1.1 The forced labor of ethnic Uyghurs in the People's Republic of China.
 - 54.1.2 Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.
 - 54.1.3 Any contractors, subcontractors or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

54.2 If the City becomes aware during the term of the Contract that the City is not in compliance with this paragraph, the City shall notify the County within five business days after becoming aware of the noncompliance. Failure of the City to provide a written certification that the City has remedied the noncompliance within one hundred eighty (180) days after notifying the public entity of its

noncompliance, this Agreement shall terminate unless the Term of this Agreement shall end prior to said one hundred eighty (180) day

- D. Revise Section 3 (Work Statement) to address the following paragraphs:
 - 1. Add 2 additional work statements to the Agreement:

period.

- a. 2022 Work Statement attached and incorporated into the Agreement. The Work Statement is for the City to administer the Tenant Based Rental Assistance (TBRA) Program to help prevent homelessness by providing decent and affordable rental housing to families. The County shall provide the City with \$366,675 for the Work Statement activities. If the City has completed the required Environmental Review, expenditures may be retroactive to July 1, 2023. All work performed, or costs incurred expenses shall be reimbursable through September 30, 2025. The funding for Work Statement is provided by PY22 HOME Investment Partnerships Program (HOME) through the U.S. Department of Housing and Urban Development (HUD) funds, under ALN 14.239.
- b. 2021 HOME-ARP Work Statement attached and incorporated into the Agreement. The City shall acquire and develop non-congregate shelter and affordable rental units for qualifying populations defined by HUD Notice CPD-21-10 pages 3-8. The County shall provide the City with HOME ARP funding in a not-to exceed amount of \$1,442,098 through HUD under ALN 14.239. All work performed, or costs incurred expenses shall be reimbursable through September 30, 2025.
- E. The Agreement funding amount shall be increased by \$1,808,773 from \$687,042 to \$2,495,815 and shall consist of the following fund sources:
 - \$1,442,098 HOME-ARP
 - \$366,675 HOME funds
- III. Section II above contains all the changes made by this Amendment No. 1. All other terms and conditions of the Agreement shall remain the same and in full force and effect as approved.
- IV. The Parties have authorized the undersigned to execute this Amendment No. 1 on their behalf, and it shall be effective upon approval and signature by both Parties.

[Signatures contained in following page]

IN WITNESS, the Parties have approved and signed this Amendment: No. 1:

FOR CITY OF SCOTTSDALE:	FOR MARICOPA COUNTY:		
David D. Ortega Date Mayor	Clint Hickman Date Chairman, Board of Supervisors		
Attestation:	Attestation:		
Ben Lane Date City Clerk	Juanita Garza Date Clerk of the Board		
IN ACCORDANCE WITH A.R.S. §§ 9-240 and 11-952, THIS AMENDMENT NO. 1 HAS BEEN REVIEWED BY THE UNDERSIGNED ATTORNEY WHO HAS DETERMINED IT IS PROPER IN FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO THE CITY OF SCOTTSDALE UNDER THE LAWS OF THE STATE OF ARIZONA.	IN ACCORDANCE WITH A.R.S. §§ 11-201 11-251, AND 11-952, THIS AMENDMENT NO. 1 HAS BEEN REVIEWED BY THE UNDERSIGNED ATTORNEY WHO HAS DETERMINED IT IS PROPER IN FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO MARICOPA COUNTY UNDER THE LAWS OF THE STATE OF ARIZONA.		
APPROVED AS TO FORM:	APPROVED AS TO FORM:		
Sherry R. Scott, City Attorney Date By: Joe Padilla, Deputy City Attorney	Deputy County Attorney Date		

MARICOPA COUNTY Work Statement - TBRA HOME Investment Partnerships Program Program Year 2022

Consortium Member:

City of Scottsdale

Project:

Tenant Based Rental Assistance (TBRA) and Administration

Funding:

PY 2022 \$366,675 (\$343,758 from EN and \$22,917 AD)

Type of Property:

Rental

1. FUNDING:

1 O115111O.				
PROGRAM YEAR	ENTITLEMÊNT (ÊŇ)	ADMINISTRATION (AD)	PROGRAM INCOME (PI) (non- reimbursable, IDIS draw.only)	TOTAL BUDGET
PY 2022	\$343,758	\$22,917	\$0	\$366,675

2. DETAILED SCOPE OF WORK:

- 2.1 Consolidated Plan goals as it relates to this activity:
 - a. High
- 2.2 Type of assistance/activity to be provided with HOME funds:
 - a. Tenant Based Rental Assistance
 - b. Administration

3. OBJECTIVES AND OUTCOMES (Check appropriate box below):

			<i>j</i>
		OUTCOMES	
OBJECTIVE	AVAILABILITY/	AFFORDABILITY	SUSTAINABILITY
	ACCESSIBILITY		JOU MINABIELL T
DECENT HOUSING	Single Family Housing Rehab and Emergency Rehab	Homebuyer Activities, Acquisition/Rehab of rental housing, Acquisition/New Construction of rental housing, TBRA, Expansion of assisted rental units	Housing Activities in a targeted revitalization area

4. PERFORMANCE INDICATORS:

The City of Scottsdale Housing Agency will administer the Tenant Based Rental Assistance Program. Through this effort, homelessness will be prevented by providing decent, affordable rental housing for families in need. This will result in self-sufficiency and housing stabilization, as well as an understanding of the underlying issues that contributed to loss of housing.

5. PROPOSED BENEFICIARIES:

Targeted Population by Income Level		Number of Households PY 2022	Total Number of Units	Number of <u>HOME</u> Assisted Units	
					in program (if rental)
Households below 50%	at	or	10		
Households below 60%	at	or			
Households below 80%	at	or			
	TO	TAL.	10		

6. PRIORITY POPULATIONS:

Complete the table below only if the Activity will specifically set-aside units for a priority population. Set asides will be enforced through contract provisions.

Priority Populations	No. of Units PY 2022	Total
Elderly	10	
Physically Disabled		
Other Priority		
Populations: Veterans		
Homeless		

7. PERFORMANCE REPORTING GOALS – TIMELINE OF ACTIVITIES:

TBRA MILESTONES	START DATE	COMPLETION DATE
HOME Contract Amendment signed by City Council		September 2023
Signed MOA between City of Scottsdale Housing Agency and Scottsdale Senior Centers		
Environmental Program Clearance	September 2023	November 2023
Application Intake-Certification of Income Eligibility	Ongoing program	September 30, 2025
Application Review	Ongoing program	September 30, 2025
Initial HQS Property Inspection	Prior to leasing and annually throughout Lead Term	September 30, 2024
Home Set up Report to County	November 2023	On-going adjustments
Unit Occupied by Low/Moderate Income Person/Family	Throughout Contract Term	September 30, 2025
Completion Report submitted to City		September 30, 2025

Any change to the Timeline will need to be submitted to and approved by Maricopa County.

8. ACTIVITY BUDGET SUMMARY:

TBRA ACTIVITIES	2022 HOME	Additional Sources	TOTAL COST
	FUNDS	(Defined in Table 9 & 10 below)	
Monthly Rent; Utility Costs; Sec. Dep: Utility Deposits	\$343,758	\$0	\$343,758
HOME ADMINISTRATION	\$22,917	\$0	\$22,917
TOTAL	\$366,675	\$0	\$366,675

Administration (AD) funds to be expended by the City of Scottsdale for overall HOME program administration.

9. SOURCE AND AMOUNT OF OTHER RESOURCES:

FUNDING AGENCY	CASH AMOUNT	VOLUNTEER/ IN-KIND AMOUNT
,	\$0	
TOTAL	\$0	

10. MATCH:

Match commitment must equal 25% of the HOME funds requested. Documentation is due at the time of request for payment(s). Match Logs must be submitted annual by June 30th of each year.

TŶPE	SOURCE/FUNDING AGENCY General Fund	TOTAL
Cash or cash equivalents from a non-federal source	General Funds	\$85,940
TOTALS		

MARICOPA COUNTY Work Statement 2021 HOME-ARP HOME Investment Partnerships Program – American Rescue Plan Program Year 2021 HOME-ARP

Consortium Member:

City of Scottsdale, Arizona

HOME-ARP Funds:

\$1,442,098 (\$1,325,171 from entitlement and \$116,927 from

admin)

Activity Type:

Acquisition and Development of Non-Congregate Shelter,

Affordable Rental Units and Supportive Services

Activity Name:

Bridging Housing Stability

1. FUNDING:

HOME-ARP	HOME-ARP ADMIN	TOTAL
\$1,325,171	\$116,927	\$1,442,098

2. DETAILED SCOPE OF WORK:

- 2.1 The City of Scottsdale contract will be part of the Paiute Community Center Improvements which will remove the existing buildings and construct a new 2-story building with community space, 28 livable units and associated parking areas. The project is located at 6535 E Osborn Road, Scottsdale, AZ. 85251. The project involves the construction of a second story to the Community Assistance Office. The second story will include 20 studio units and 8 two-bedroom for a total of 28 Units and will use \$1,325,171 in HOME-ARP for the construction costs and supportive services for 1 non-congregate shelter unit and 2 affordable housing units. \$500,000 will be allocated to non-congregate shelter units, \$575,171 will be allocated to affordable housing development, and \$250,000 will be allocated to supportive services. The HOME-ARP administration funds in the amount of \$116,927 will allocated to the administration of the HOME-ARP activities.
- 2.2 All HOME-ARP activities will follow the guidance provided in Notice CPD-21-10: Requirements for Use of Funds in the HOME-ARP Program.

3. ACTIVITY GOALS:

		ACTIVIT	Y GOALS	
Activity Goal	Development of Affordable Rental Housing	Supportive Services	Acquisition and Development of Non-Congregate Shelters	Tenant Based Rental Assistance
Estimated Number of New Units/ Beds Developed	2	0	1	0
Estimated Number of Households or Individuals to Benefit	2 housholds	12 individuals	12 individuals/4 households	0

4. LOGIC MODEL: PERFORMANCE INDICATORS:

INPUTS/RESOURCES In order to accomplish proposed activities, the subrecipient will need the following:	ACTIVITIES In order to address the issue, the subrecipient will conduct the following activities:	OUTPUTS Once completed, these activities will produce the following:	OUTCOMES When completed, these activities will lead to the following	IMPACT Long term changes:
Construct a second story 28 housing unit facility above the community assistance office with 1 designated non-congregate shelter and 2 affordable housing units using project-based vouchers.	Number of clients housed through the non-congregate shelter for up to 120 days with transition to PBV Units upon completion.	Emergency bed-nights provided to Scottsdale residents and families experiencing homelessness. Maximum of 1 NCS Units and remaining PBV	changes: Improved health and well-being through better sleep, hygiene, security and accessibility of Affordable stable housing for low-income Scottsdale residents.	Safe, stable, and affordable housing and reducing homelessness in Scottsdale
Identify a non-profit partner agency to manage the day-to-day operations of a non-congregate shelter and provide supportive services	Number of clients served monthly through the nonprofit partner with homeless prevention, intervention, and supportive services.	Employment, Mental Health care, medical care Housing Assistance, Outreach Engagement,	Improved stability and self-sufficiency	Decrease the harms of homelessness to the extent that individuals served remain stably housed.
Identify a property management company	Number of rental units leased up	households will be stably housed.	Manage property, quickly fill	Long-term sustainability of rental housing

to manage the rental	through project-	vacancies,
housing development	based vouchers	higher tenant
		retention rate,
		cost effective
		maintenance

5. QUALIFIED POPULATIONS OF PROPOSED BENEFICIARIES:

Qualified Populations	Number Individuals	Number of Families
Homeless	**	**
At Risk of Homelessness		
Fleeing, or Attempting to Flee, Domestic Violence,		
Dating Violence, Sexual Assault,		
Stalking, or Human Trafficking		
Other Populations: (1) Other Families Requiring		
Services or Housing Assistance to Prevent		
Homelessness		
Other Populations: (2) At Greatest Risk of Housing		
Instability		
Veterans and Families that include a Veteran		
Family Member (that meet one of the preceding		
populations)		
TOTAL	12	6
	unduplicated	

^{**} Qualifying Populations are not being prioritized. Totals can be an accumulation from any of the above rows.

(Only required for Development of Affordable Housing)

(City required for Bevere Billett	t of fillorauble the	<i></i>	
HOME-ARP Rental Housing Occupancy Requirements	Number of Units	Total Number of Units	Percentage of Units
HOME-ARP Units assisted based on status as qualifying household (Minimum 70%)	2	2	100%
HOME-ARP Units assisted based on income eligibility (not to exceed 30%)	0	0	0
TOTAL	2	2	100%

6. PREFERENCES AMONG QUALIFYING POPULATIONS, REFERRAL METHODS, AND SUBPOPULATIONS:

- 6.1 Identify the intent to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project: Scottsdale is not intending to give preference to one or more qualifying populations or subpopulations.
- 6.2 Referral Methods for Project or Activity:
 Scottsdale will work directly with the Coordinated Entry points within Maricopa County to place Scottsdale residents into non-congregate shelter and rental housing. Internal

referral methods may be adapted and are in the initial planning stages and program development.

6.3 Waitlist Procedures:

For the Rental Housing – the Community Assistance will coordinate with the Scottsdale Housing Agency and follow the Housing Choice Voucher Program Administrative Plan for Project Based Vouchers under Chapter 15. Scottsdale will also work with the Coordinated Entry points for identification of homeless and at greatest risk of homelessness for Scottsdale individuals and families.

7. PERFORMANCE REPORTING GOALS-TIMELINE OF ACTIVITIES:

MILESTONES	START DATE	COMPLETION DATE
Contract with Maricopa County Human Services (NCS and Rental Housing)-	02/14/2023	September 2023
Contract with Maricopa County (Affordable Housing)	04/13/2023	September 2023
Contract with Maricopa County HOME Consortium	04/13/2023	September 2023
Town Halls and Door to Door Outreach	January 2024	March 2024
Environmental Reviews on NCS CEST-58.5	September 2023	December 2023
Authority to Use Grant Funds	01/31/2024	30 days from submittal to HUD
Zoning Entitlements	N/A	Already Zoned Residential
Plans Submitted to the Municipality	01/01/2025	
Civil Permits Issued	03/01/2025	
Building Permits Issued	03/01/2025	
Contractors Notice to Proceed Issued	06/01/2025	
Construction Mobilization	06/15/2025	
25% Completion	11/1/2025	
50% Completion	03/01/2026	
75% Completion	08/01/2026	
Certificate of Occupancy	12/31/2026	
ARPA-Assisted Units Occupied	12/31/2026	
100% Occupancy	12/31/2026	

Any change to the Timeline will need to be submitted to and approved by Maricopa County.

8. ACTIVITY BUDGET SUMMARY:

COSTS	HOME-ARP FUNDS	HOME- ARP ADMIN	Additional Sources (Maricopa County Homeless Services ARPA)	Additional Sources (Maricopa County Affordable Housing ARPA)	TOTAL COST
Construction and					·
Hard Costs	.	.	40.570.000	44.000.000	A
	\$1,075,171	\$110,927	\$2,570,000	\$4,000,000	\$7,756,098
Environmental					*
Reviews	\$0	\$6,000	\$0	\$0	\$6,000
Rehabilitation NCS	\$0	\$0	\$0	\$0	\$0
Rehabilitation Rental					
Housing	\$0	\$0	\$0	\$0	\$0
Supportive Services	\$250,000	\$0	\$0	\$0	\$250,000
NCS Maintenance and Utilities Annual					
Cost	\$0	\$0	\$0	\$0	\$0
Basic Needs for					
NCS Participants	\$0	\$0	\$0	\$0	\$0
TOTAL					
	\$1,325,171	\$116,927	\$2,570,000	\$4,000,000	\$8,012,098

9. SOURCE AND AMOUNT OF OTHER RESOURCES:

FUNDING AGENCY	CASH AMOUNT	VOLUNTEER/ IN-KIND AMOUNT
Maricopa County Homeless Services ARPA	\$2,570,000	
Maricopa County Affordable Housing ARPA	\$4,000,000	
TOTAL	\$6,570,000	

10. MATCH:

Matching Contribution Requirements. The requirements of 24 CFR 92.218 through 24 CFR 92.222 and any other requirements for matching contributions in 24 CFR part 92 shall not apply to HOME-ARP funds, as subsection (c)(1) of ARP states that the underlying statutory requirement at section 220 of NAHA (42 U.S.C. 12750) does not apply to HOME-ARP funds.

11. ADDITIONAL PROJECT OR ACTIVITY INFORMATION: (If applicable) See attached budget sheet and unit breakdown.



PAIUTE NEIGHBORHOOD CENTER PROJECTS

City Council Meeting September 19, 2023

Two Projects

Bond Project Building Replacement

The first project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building. This project was approved and funded as part of the 2019 Bond Election.

The Residence at Paiute

The second project would add up to 28 affordable housing units to the Paiute Campus. This project would be funded separately and add a second story to the new building.



Three Council Actions

Agenda Item #23 – Alison Tymkiw City Engineer

Paiute Neighborhood Center Construction Budget Appropriation and Cash Transfer

Agenda Item #24 - Greg Bestgen, Human Services Director & Mary Witkofski, Community Assistance Manager

HOME Investment Partnership Program (HOME) Funding Intergovernmental Agreement (Paiute Community Center/Tenant Based Rental Assistance)

Agenda Item #25 - Greg Bestgen, Human Services Director & Mary Witkofski, Community Assistance Manager

Affordable Housing and Bridge Housing Intergovernmental Agreement (Paiute Community Center)

Project:

Bond 2019, Question 1, Project 25
Replace Aging Buildings that Comprise Paiute Community Center

Agenda Item #23:

Paiute Neighborhood Center Construction Budget Appropriation and Cash Transfer

Presenter:

Alison Tymkiw, City Engineer

Council Item #23

Bond Project Building Replacement

Project Funding

Bond 2019: Question 1, Project 25

Replace Aging Buildings that Comprise Paiute Community Center

Project Budget

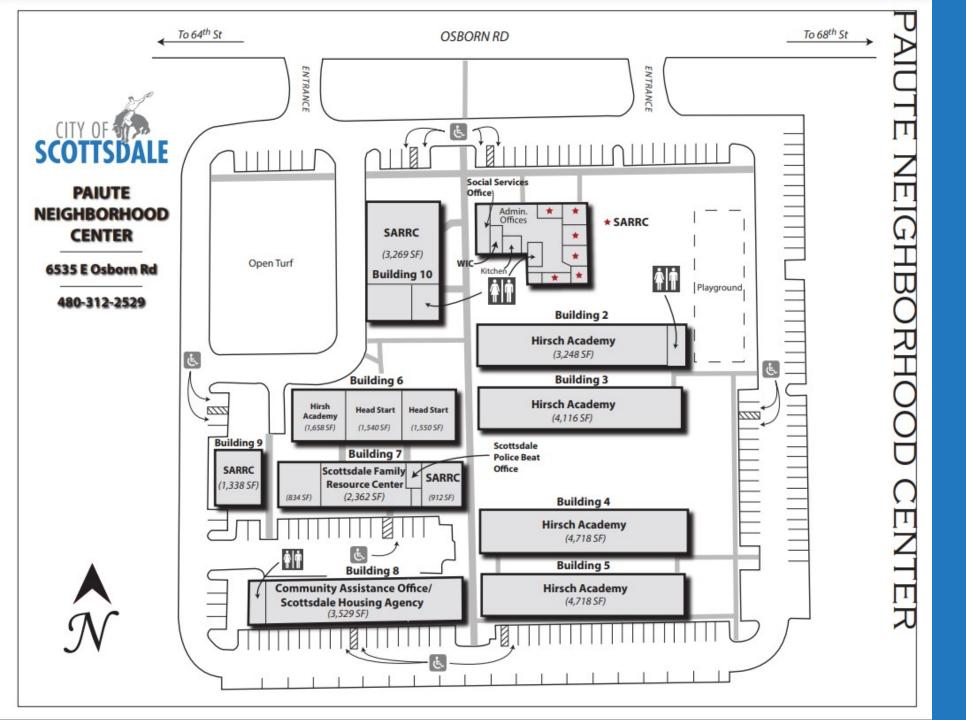
Total cost: \$16.4 Million

\$11.1 Million 2019 Bond Funding, plus \$5.3 from the General Fund

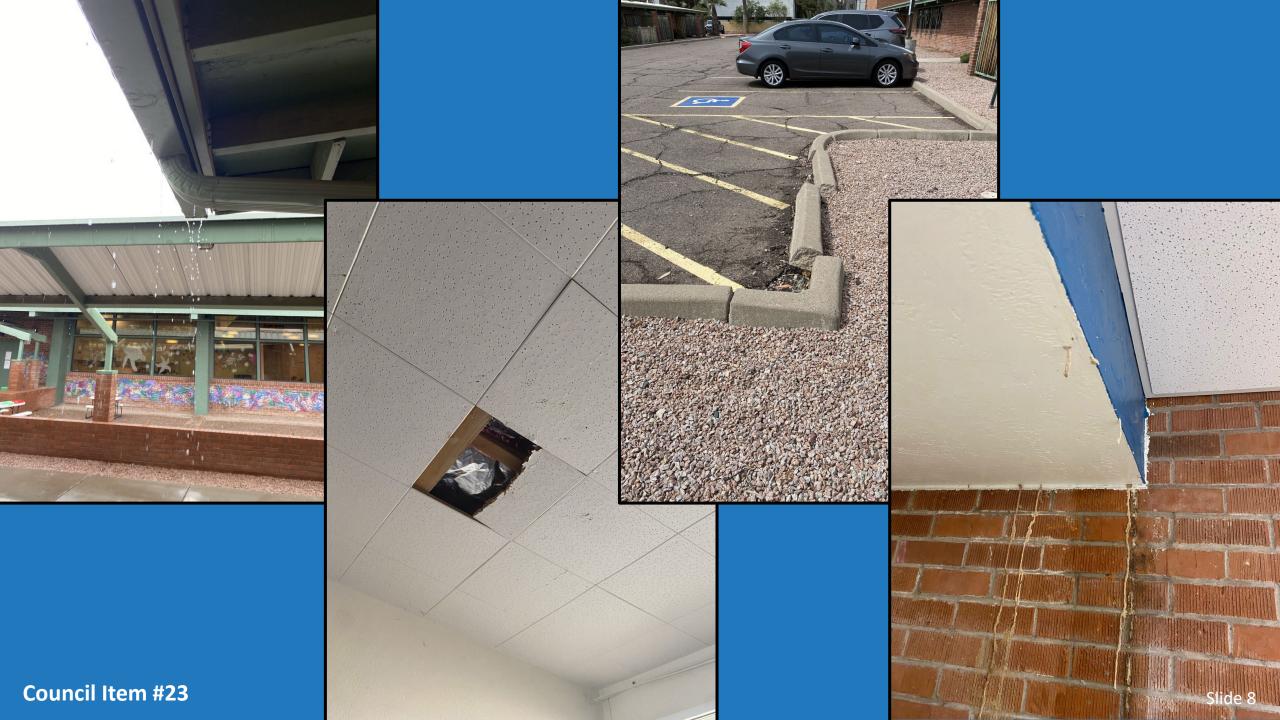
***The general fund request accounts for inflation escalation for the bond project since originally estimated in 2018.

Project Description

Build a new 22,700 square foot facility to replace the existing buildings that comprise Paiute Neighborhood Center. The existing buildings have fallen into a state of disrepair.







Bond Project Need

- The current buildings are aging, in constant need of repair and do not allow the city to best meet the needs of the community.
- This Bond 2019 project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building.
- The goal of this project is to consolidate the Community Services Offices, currently located in multiple facilities, to a single building on this site.
- The new facility is part of the Community Services Master Plan and can be constructed in such a manner as to support all current agreements with partner agencies and ensure the long-term viability of those agreements.
- Public outreach will be conducted as part of the design process and the project will go though the Municipal Use Master Site Plan Public Hearing Process.

Council Item #23

Project:

The Residence at Paiute

Agenda Item #24:

HOME Investment Partnership Program (HOME) Funding Intergovernmental Agreement (Paiute Community Center/Tenant Based Rental Assistance)

Agenda Item #25:

Affordable Housing and Bridge Housing Intergovernmental Agreement (Paiute Community Center)

Presenters:

Greg Bestgen, Human Services Director & Mary Witkofski, Community Assistance Manager

Public Need

- The Housing Choice Voucher Program (Scottsdale Housing Agency) has **124** seniors, **456** disabled families, and **760** unhoused persons on the City's HCV waitlist.
- Three Senior Affordable Housing properties in Scottsdale have a total of 438 seniors on the waitlist.
- Human Services assisted **546** seniors with rent and eviction prevention in the last year.
- 229 Students who qualified for McKinney Vento in 22/23 SUSD School Year 25% increase.
- Foster Youth to Independence Vouchers 19 leased.
- Veterans Affairs Supportive Housing 6 leased.

Council Items# 24-25 Slide I I

Pamela and Phillip

- 71- and 80-years young
- Scottsdale Residents 20 Years
- Veteran
- Social Security and Disability
- Studio Apartment
- April 2023 Non-Renewal of Lease
- Bridge Housing



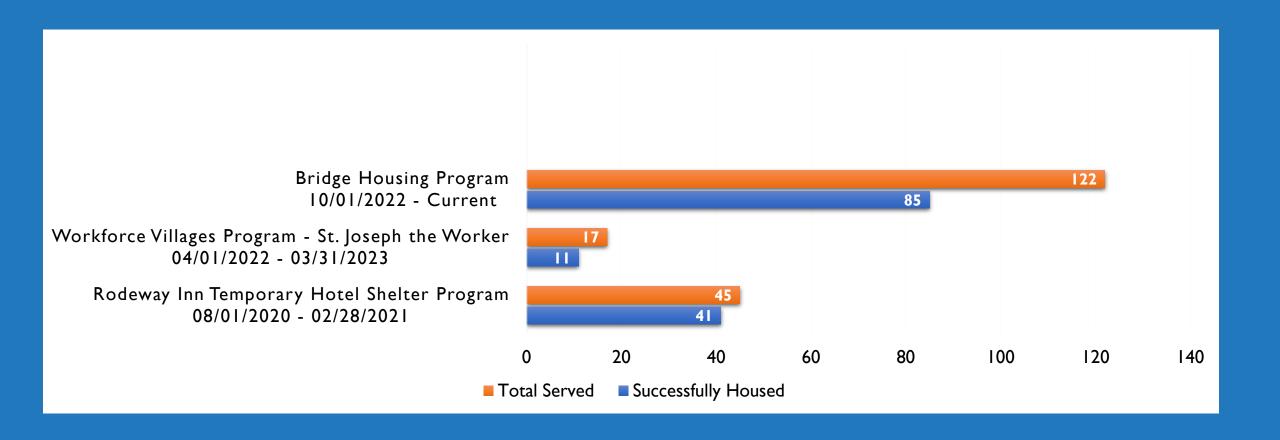
Participants





Council Items #24-25 Slide 13

City of Scottsdale Housing Programs



Council Items #24-25 Slide 14

Project Description

The Residence at Paiute

- Construct up to 28 livable units (studio and two-bedroom)
- Housing Choice Voucher Participants (City housing specialists)
- Seniors / Persons with Disabilities
- Bridge Housing Participants (case managed)

Council Items #24-25 Slide 15

Project Budget

FUNDING SOURCE	AMOUNT
ARPA – Fiscal Recovery Funds	\$6,570,000
Scottsdale – HOME ARP	\$1,192,098
General Fund Plan Initiatives Fund	\$7,909,173
Total	\$15,671,271

Council Items #24-25 Slide 16

Project Revenue

TOTAL REVENUE	\$416,352
Less Staffing Cost	(\$65,000)
Less Operating & Maint.	(\$126,000)
TOTAL PROGRAM INCOME	\$225,352
Less 25% Paid to County	(\$56,338)
Project Revenue	\$169,014
General Fund Repayment	(\$169,014)
TOTAL REVENUE	\$ - *

* General Fund Repayment amount is currently an estimate. Staff will work on formalizing a repayment plan.

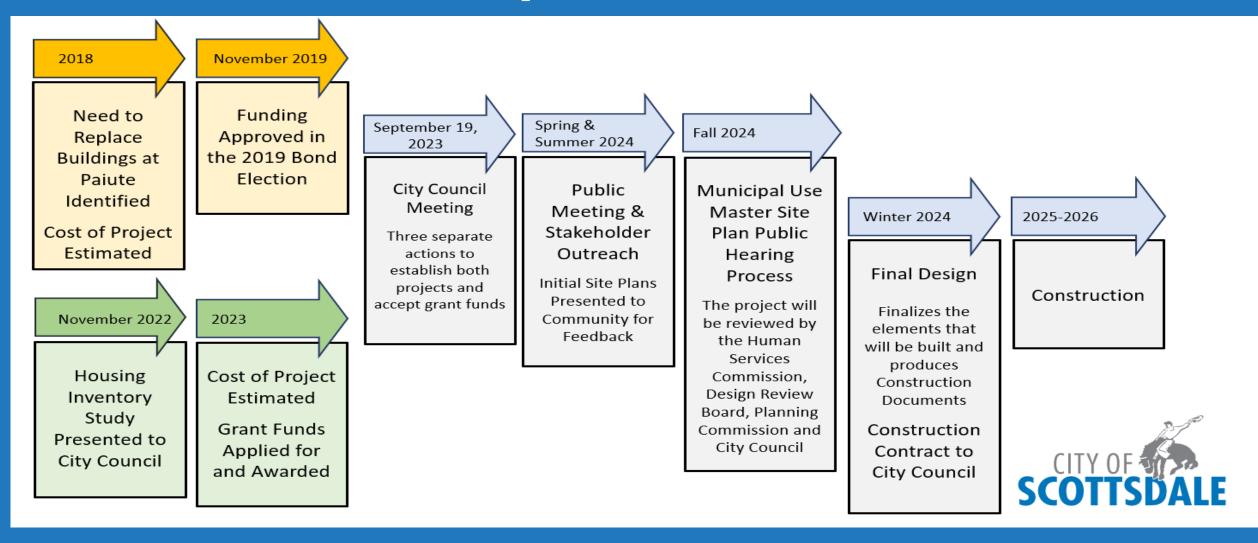
Council Items #24-25 Slide 17

Tenant Based Rental Assistance

- Total Budget \$366,675
- Seniors aged 62 and older who are 30% AMI and 50% or more cost burdened by housing costs and referred from Scottsdale Senior Centers
 - Estimated to serve 10-15 Seniors for one year up to two
 - Newly highest adopted preference points for HCV waitlist

Slide 18

Where are we in the process?



Council Items #23-25 Slide 19

Community Outreach

- Created a project webpage at ScottsdaleAZ.gov, search "Paiute Projects"
- Meetings with individual stakeholders
- 1,527 post cards sent out to the surrounding community
- Posted on Nextdoor
- Information ran in Scottsdale Update





MENU

What are you looking for?

Q

Home Page / City Construction Projects / Project List / Paiute Neighborhood Center: Upcoming Projects

Paiute Neighborhood Center: Upcoming Projects

The City of Scottsdale is in the early planning stages for two different projects at Paiute Neighborhood Center. The center opened in 1995 to fulfill a need for community programs and social services.

The city provides crisis case management and offices for the Scottsdale Housing Agency on the campus. The city operates the campus with partner non-profit agencies providing services under the umbrella of city management.

- Headstart and Early Headstart
- · First Things First Family Resource Center
- . Southwest Autism Research & Resource Center Community School
- Hirsch Academy Title 1 Charter School

The first project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building. This project was approved and funded as part of the 2018 Bond Election.

The second project would add 28 affordable housing units to the Paiute Campus. This project would be funded separately and add a second story to the new building.

Bond Project 25: Replacing Aging Buildings that Comprises Paiute Community Center

The City of Scottsdale intends to begin design of a new building to replace the aging structures that currently comprise the Paiute Neighborhood Center. The current buildings are aging, in constant need of repair and do not allow the city to best meet the needs of the community.

This project will include construction of the new facility next to the existing structures, redesign of the parking lot and include demolition of the old facility. The new facility is part of the Community Services Master Plan and can be constructed in such a mapner as to support all current presented in with partner

Submit Public Comment

Project Information

Bond Project 25: Replacing Aging Buildings that Comprises Paiute Community Center

Budget: \$11.2 million

Sponsoring Division: Community Services

Funding Source: Bond 2019

Contact Information: Project Manager Roger Berna, RBerna@ScottsdaleAZ.gov, 480-312-7845

The Residence at Paiute

Budget: TBD

Sponsoring Division: Human Services

Funding Source: Maricopa County and City

Contact Information: Rachel Smetana, RSmetana@ScottsdaleAZ.gov.

480-312-2529

City of Scottsdale 🔮

Public Affairs Specialist Jessica Lema • 2 Sep.

Informational meetings Sept. 6 — learn about projects coming to Paiute Neighborhood Center

The city is in the early planning stages for two different projects at Paiute Neighborhood Center. Join us for an informational meeting to learn more.

Two sessions will be held on Wed., Sept. 6, both covering the same information. The first will be at 9 a.m. at Paiute Neighborhood Center and the second at 5:30 p.m. at the Civic Center Library Auditorium.

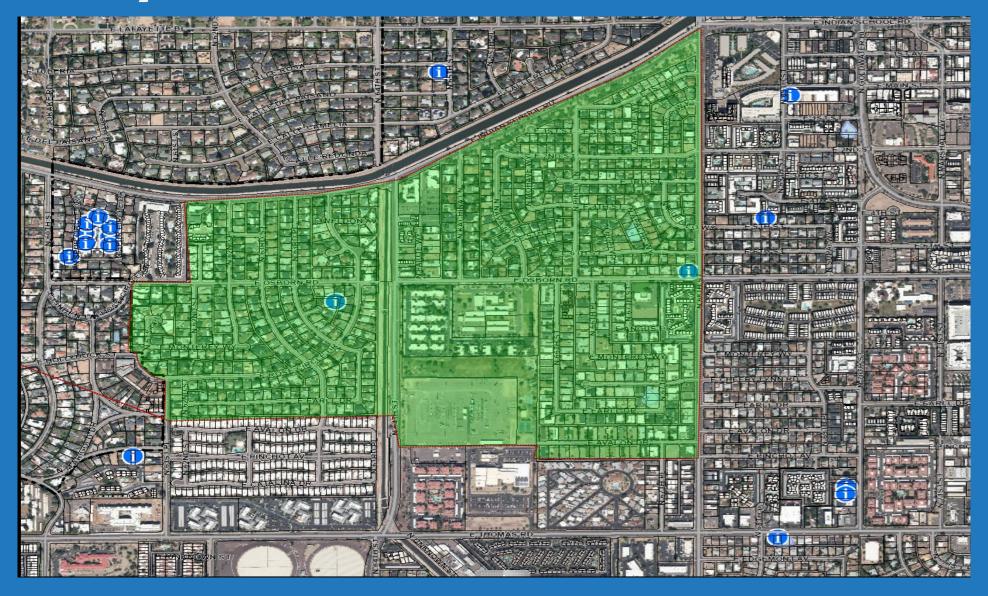
The first project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building. This project was approved and funded as part of the 2019 Bond Election.

The second project would add up to 28 affordable housing units to the Paiute Campus. This project would be funded separately and add a second story to the new building. At this time, it is the city's intent to provide information on the proposed concept and to solicit feedback from the community.

The center opened in 1995 to fulfill a need for

Council Items #23-25

Community Outreach



Council Items #23-25 Slide 21

Community Outreach

- Two Informational Meetings held on September 6, 2023
 - 9 a.m. at Paiute Neighborhood Center
 - 5:30 p.m. at Civic Center Library
- 49 people signed in to the two meetings
- 23 comments have been received to date
 - 12 comment cards were filled out at the meetings
 - 6 comments were received at the Paiute front desk
 - 5 comments were submitted via the online comment form

Action Requested

Agenda Item # 23 - Adopt Resolution No. 12928

Project Budget

Total cost: \$16.4 Million

\$11.1 Million 2019 Bond Funding, plus \$5.3 from the General Fund ***The general fund request accounts for inflation escalation for the bond project since originally estimated in 2018.

Authorize a FY 2023/24 General Fund Operating Transfer in the amount of \$5,316,186 from the General Plan Initiatives in the General Fund balance to Bond 2019 Project 25- Replace Aging Buildings that Compromise Paiute Community Center.

Council Item #23 Slide 23

Action Requested

Agenda Item #24 - Adopt Resolution No. 12847

- 1. Agreement No. 2022-026-COS-A1, the first amendment to the agreement with Maricopa County for funds from the Home Investment Partnership Program in the amount of \$1,808,773, for the construction of affordable and provision of Bridge Housing and administration of the Tenant Based Rental Assistance Program.
- 2. The City Manager, or designee to execute any other documents or take other actions as necessary to carry out the intent of this Resolution and Agreement.
- 3. A Fiscal Year 2023/24 Operating Grant Budget Appropriation Transfer, in the amount of \$1,192,098, from the 22/23-HOME ARP to a newly created Capital Improvement Plan project titled "Construct the Residence at Paiute" to be funded by the HOME-ARP funds through the Maricopa County HOME Consortium.

Council Item #24 Slide 24

Action Requested

Agenda Item #25 - Adopt Resolution No. 12913

- 1. Agreement No. 2023-130-COS with Maricopa County for the American Rescue Plan Act (ARPA) of 2021, Coronavirus State and Local Fiscal Recovery Funds for construction for affordable housing and to provide bridge housing.
- 2. The City Manager, or designee to execute any other documents or take other actions as necessary to carry out the intent of this Resolution and Agreement.
- 3. A Fiscal Year 2023/24 Capital Grant Contingency Budget appropriation transfer in the amount of \$6,570,000 to a newly created Capital Improvement Plan project titled "Construct The Residence at Paiute"
- 4. A Fiscal Year 2023/24 General Fund transfer, in the amount of \$7,909,173, from the General Plan Initiatives designation in the General Fund Operating Fund balance to a newly created Capital Improvement Plan project titled, "Construct The Residence at Paiute."

Council Item #25 Slide 2



Informational Meeting		JOHNE
Name: Darlenz Harvey	Email: darkeneh	anvey 256, agmuel Come
Address: 3407 N. Paux	te way unite 8, Sc.	oHedale #28825/
And to up fix the following the Cor At ling the So L can Live In frant	ng And I need of the company to up Go	Better Life. to Live Her- ingue My Place.
		September 6, 2023
		1.4
		\$-f ²
Paiute Neighborhood Cent Informational Meeting	ter: Upcoming Projects	SCOTTS DALE
Name: Rosaru Okinte	Email: Molyb	onbon a 1010ud.com
Address: 6625 & (heer)	1 + 4 NW RD SO	ottsdare Azs
balla ofector	10 escuela la	esicolo que -lisch.

Paiute Neighborhood Center: Upcoming Projects Informational Meeting



September 6, 2023

Name: Felipa Martinez, Email: -
Address: 6709 E. Avalon Dr. # 1
La Escuela que no tale Hirsch Afecte.
Escuela de Ingles - 3 veces ala Semana
September 6, 2023
Paiute Neighborhood Center: Upcoming Projects Informational Meeting
Name: Maria Garzelez Email:
Address: 3125 N 67 PZ aptc Scattsdale AZ 8525
habra programas nuevos? Para nines
rete.

Paiute Neighborhood Center: Upcoming Projects Informational Meeting Name: Luz Adriana Badi/Email: Chiquis 34 Vega @gmail.com Address: 6702 E. Avalon Dr. #3 Preocupación para la escuela de Hirsch
September 6, 2023
Paiute Neighborhood Center: Upcoming Projects Informational Meeting Name: Vamilet Winter Email: pinedahouston3@gmail.com
Address: 3302 N 67TH ST SCOTTSDALE AZ 85251 Hirsch School is been here so many time and we don't want to be afected we are so many parents that have our kids here since kindergarden and we love this school.

September 6, 2023

NOS preocupa mucho que este proyecto nada en wanto a la escuela Hirsch y a nuestros hijos aqui desde kindergarden

escuela.

Paiute Neighborhood Center: Upcoming Projects Informational Meeting



Name:	Lisa	Rance	lall	Email:_	& Lis	a 2 Lexis	esvoice
Address:_	8367	E. V	ia de	la Esc	evela	85258	
					roject.	Pairte	
	oard IV	Lemb	er of	Partne	rs Ter	rainte	
				Tha	ik Jul		
,				у		September 6	5, 2023



Name: Laura Schwartz Email: LSCHWARTZ277@ gmail.com
Address: 6705 E Montecito Ave
I am fully in support of adding residences at Paint. The project is critical to support people from Scottsdale in need of stable and safe housing.
We encourage the City of Scottsdalo to continue to invest funds to provide services at Painte.
September 6, 2023



Name: Alice Itam Daugh Email: Office a Karlanda Cice. na
Address: 8537 E. 0580ry 85257
I appreciate the effects of the City to
on the info. so tax provided Attrable
houring is also and Fich heen
September 6, 2023
September 0, 2023

Paiute Neighborhood Center: Upcoming Projects Informational Meeting
Name: Jim Holmes Email: Jimmy 724) hogman
Address: 8307 E. Edward Ave
Painte Cano of 80
Iam not an expert in housing but does the
prospel mean there will be hoth Seniors
entrag wy younger and
Jam à Successful plumber en the Valley
plumbing farlurs. A pew burk September 6, 2023
will not be failure free.
and luck

LEE COOLEY 10142 E FLORIADE DR LEECOOLEY COX. NET



Name: Luceyo Najayyo Email:
Address: 3/25 N 67 th PIAP & 4D Scotts date AZ 85251-71
mi ProcoPación es la Escuela
Controller C 2022
September 6, 2023

Paiute Bond Project Community Input Sheet

	and the state of t
Name: Jenny Cohen	Name: Caller
Date: 8-30=23	Date: 9-6-23
Contact Number:	Contact Number:
comment: When is needing? What is it about? I want to express how valuable PNC has been in my life & how I want to	Comment: What time is ruting? Next one?
end homelessness in Scottsdale.	
Name: Charles Lovin Date: 8-26-23 Contact Number: In person Comment: Cunt make meeting, Wants a day center here? Keep food bacgs, or add	Name: Javier Vegg Date: 9-6-23 Contact Number: In person Comment: Wish There was the more into about needling Should & Cet parents Ichno ? (at Hirsch?)
meals.	(Sp)
Name: Irakliel Bella Date: 8-29-23 Contact Number: in person Comment: Loves Painte. Wants to see more "senior" progs. je. bronnbag or lunches for them served here. Will tryth make meeting.	Name: Date: Contact Number: Comment:
Name: Emanuel Sanchez Date: 8-31-23 Contact Number: In Deusen Comment: Likes to use computes	Name: Date: Contact Number: Comment:
here. Says lobby could be brogger or rooms for Sleping eating.	

PaiuteProjoc	Name?	Address Line1	Address Li	Address (Address S	Address Pos	Email	Comments	Entry Status	Entry DateCreated	Entry DateSubmitted	Entry DateUpdated
PaiuteProjec	ivame2	Audress_tine1	Address_Li	Address_C	Address_S	Address_Pos	Eman	comments	Entry_Status	Entry_DateCreated	Entry_DateSubmitted	Entry_pateupdated
								I heartily support the changes being				
								recommended at the Paiute				
	Pam Betz	7111 N VIA DE AMIGOS						Neighborhood Center. How		9/11/2023 7:50 AM		
								wonderful! And the housing for				
								lower income families is absolutely				
				SCOTTSDA			betzco@cox.net	the best commitment yet!	Submitted		9/11/2023 7:50 AM	
	Marisue	7907 East Palm Lane		Scottsdale	Arizona	85257	Marisue.Garganta@	Since 1976, we have lived, worked,		9/9/2023 2:58 PM	9/9/2023 2:58 PM	9/9/2023 2:58 P
	Garganta						Gmail.com	raised our family and participated in				
								lifting up our amazing Scottsdale				
								community. We have watched				
								Scottsdale grow. I was pleased to				
								finally see affordable housing projects be introduced, along with				
								senior and assisted living				
								projects.Paiute has been a jewel to				
								the Old Town community and needs				
								to be replaced.These projects will				
								only enhance and support				
								community				
								,				
									Submitted			
								We the people near the Paiute				
								center do not want affordable				
								housing in our beautiful community				
								for this will cause an increase in				
								crime which will result in property				
								values to decline and jeopardize the				
								safety of our community members.				
								We would like to see our tax dollar				
								be invested in removing the				
								homeless population, safer roads,				
	Valeria							efficient public transportation, and		_ ,_ ,		- /- /
	Strait	6509 E Osborn Road	Apt. 224	Scottsdale	Arizona	85251	valstrait@gmail.com	career training centers.	Submitted	9/9/2023 1:37 PM	9/9/2023 1:37 PM	9/9/2023 1:37 PI
								I wholeheartedly support the proposal for 28 units of affordable				
								senior housing in Scottsdale. These				
								units are vital for seniors on fixed				
								incomes facing housing challenges,				
								allowing them to remain in our				
								community. Please approve this				
								initiative to help those in need.				
	Regina C Leonardi	7609 E INDIAN BEND RD	1008	Scottsdale	Arizona	85250	leonardir001@gmail. com		Cubmitted	9/8/2023 2:08 PM	9/8/2023 2:08 PM	9/8/2023 2:08 P
	LEUIIdIUI	7003 E INDIAN BEND KU	1000	Scottsudie	ALIZUIId	03230	COIT		Submitted	3/0/2023 2:08 PM	3/0/2023 2:08 PM	3/0/2023 2:08 PI
								I agree the buildings are old and in				
								need of replacement. I support the				
								Bond Project to create new building				
								for staff at this site to continue to				
								provide community services. I also				
								support the addition of 28 units of				
								housing at this site to be offered as				
	Rosemary	9214 E Lincoln Dr		Scottodala	Arizona	05350	rosemarygannon480	"affordable" housing and "bridge	Cubmittad	0/9/2022 12:10 084	0/0/2022 12:10 084	0/0/2022 12:10 0
	Gannon	8214 E Lincoln Dr	[Scottsdale	Arizona	85250	@gmail.com	housing".	Submitted	9/8/2023 12:10 PM	9/8/2023 12:10 PM	9/8/2023 12:10

From: shelm62888@aol.com>

Sent: Monday, September 11, 2023 8:51 AM

To: Smetana, Rachel < RSmetana@scottsdaleaz.gov >

Subject: Partners for Paiute

⚠ External Email: Please use caution if opening links or attachments!

Hi Rachel

Attached is the statement from Partners for Paiute for public opinion document for the City Council vote on September 19, 2023.

Thanks,

Steve

September 11, 2023

Mayor Ortega and City Council

I represent the Board of a non-profit called Partners for Paiute. That organization provides emergency funding for people with various needs—most often having to do with housing. We work closely with city staff based in the Paiute Neighborhood Center.

City Council is considering two projects that will improve the Paiute Neighborhood Center. First is a proposal to replace aging buildings at the Center. They are outdated and in disrepair. The new building will accommodate Health and Human Services staff now located in several areas in the City and will also house other neighborhood serving uses.

Second is a proposal to construct 28 dwelling units above the new building. 6 of these units will be bridge housing and 22 will be affordable living units.

Partners for Paiute supports the two projects that will improve facilities at the Paiute Neighborhood Center and provide much needed affordable housing for our community.

Thank you for your favorable consideration.

Steve Helm Partners for Paiute Board President



September 1, 2023

Dear Scottsdale City Council:

Thank you for the opportunity to provide input regarding the proposed changes to the Paiute Neighborhood Campus through the 2019 voter approved bond project. As a current tenant at the campus, I understand the benefits of and importance of modernizing and improving aging buildings. However, the project will impact the Southwest Autism Research & Resource Center's (SARRC's) operations in buildings 7 and 9 for which we have a license agreement in place through September 2026. We want to ensure that an appropriate mitigation plan is firmly established that provides equivalent space, use, and square footage without any interruption to SARRC's services and programs. In the absence of such a plan, we'd like to bring the following concerns to your attention.

First and foremost, buildings 7 and 9 are important for SARRC's ongoing operations at the Paiute Neighborhood Campus, which is why they were included in our license agreement. In fact, we were interested in the campus about 3 years before we signed our license agreement but there wasn't enough space for us to operate. Once additional space opened on the campus, we reached a license agreement with the City of Scottsdale, which includes buildings 7 and 9. If these buildings will no longer be available to SARRC, alternative space that matches the use and square footage should be identified without any interruption to SARRC's operations.

Second, SARRC has invested \$932,415 into improving the buildings we occupy at the Paiute Neighborhood Campus. In fairness, only a small portion of that investment was made into buildings 7 and 9 specifically, but we would not have made the investment into the campus without access to these buildings because they support SARRC's overall operations. While Scottsdale City Council evaluates its building investment into the Paiute Neighborhood Campus, we respectfully request that it also considers the significant investment our nonprofit organization has already made into enhancing campus buildings and ensures that SARRC can continue to operate its programs and services with the space and functionality outlined in our license agreement.

Next, SARRC's therapy programs for children, teens, and adults with autism are considered medically necessary services. That is, their treatment programs are prescribed, regimented, and require consistency. Just as it wouldn't be advisable to stop, reduce, or alter a prescribed medication, we need to ensure our patients continue to receive their recommended and authorized treatment programs without interruption.

Finally, SARRC has remained a committed partner and tenant/licensee of the City of Scottsdale. We provide critical programming for many Scottsdale residents, including those with and without autism in our inclusive preschool program, the Community School. We have also made a concerted effort to collaborate with and be a good neighbor to the other agencies who operate

on the Paiute Neighborhood Campus. And SARRC consistently pays our license fees on time, ensuring that we are a tenant in good standing with the City. We hope the Scottdale City Council will take this into consideration and ensure SARRC is not displaced from buildings 7 and 9 without a fair and effective plan in place to ensure our operations continue without disruption.

Thank you in advance for your attention to this matter as well as your consideration and support. We remain committed to being a contributing member of the Paiute Neighborhood Campus, and that requires a sufficient mitigation plan that allows for uninterrupted daily operations throughout the project. We are eager to find a suitable solution that both achieves the City's community development needs and satisfies the obligations the City of Scottsdale has to SARRC, recognizing the significant time and resources we have already committed to the campus.

With gratitude,

Daniel A. Openden President and CEO

Southwest Autism Research & Resource Center (SARRC)

PaiuteProjec	Name?	Address Line1	Address Li	Address (Address S	Address Pos	Fmail	Comments	Entry Status	Entry DateCreated	Entry DateSubmitted	Entry DateUpdated
-	marsi	7901 e palm ln		scottsdale				I think affordable housing for all is	Littiy_Status	9/12/2023 9:08 PM		9/12/2023 9:08 PM
	hanke	7301 e paili ili		Scottsuare	Alizolia	83237	_	J	Submitted	3/12/2023 3.06 FIVI	3/12/2023 3.06 FIVI	3/12/2023 3.00 FIVI
	Charles	1834 W Navarro Ave		Mesa	Arizona	05202 7444		The projects are needed, and will	Submitteu	9/12/2023 2:22 PM	0/12/2022 2:22 DM	9/12/2023 2:22 PM
		1834 W Navarro Ave		iviesa	Arizona					9/12/2023 2:22 PIVI	9/12/2023 2:22 PIVI	9/12/2023 2:22 PIVI
	Silver							greatly benefit the community in				
								the surrounding neighborhoods.				
								Families struggle and the				
								gentrification that is occurring				
								makes this even more needed. My				
								concern is that 28 units is not a real				
								dent in the problem. Why not put				
								units on top of the entire complex				
								and serve a much larger				
								population? What will the cost be				
								per unit, is it a good value?				
6									Submitted			

From: notifications@cognitoforms.com on behalf of City of Scottsdale <notifications@cognitoforms.com>

Sent: Sunday, September 17, 2023 2:16 PM

To: Cordova, Rommel

Subject: City Council Public Written Comment Form - Steven Mudd

↑ External Email: Please use caution if opening links or attachments!

City of Scottsdale

Web Scottsdale City Council Meeting Written Comment Form

Open Form

Entry Details

Agenda Item						
MEETING DATE	9/19/2023					
WHICH AGENDA ITEM WOULD YOU LIKE TO COMMENT ON?	23-25. Paiute Neighborhood Center Projects					
Name						
FULL NAME	Steven Mudd					
Contact Information						
EMAIL	lmudd1@cox.net					
CITY	Phoenix					
Comment						
COMMENT	This money is being used to build the largest homeless shelter in the history of Scottsdale. The Housing First policies that have been implemented					

in Phoenix have failed. They have failed everywhere they have been implemented. This is not going to do anything to help solve the homelessness crisis we face today. Instead, this money should be spent on mental health & drug addiction services to help prevent homelessness. Also, Maricopa County Association of Governments created a Racial Equity Provider Toolkit that bases homelessness services on the color of people's skin. Tell Scottsdale to not use any racial judging device when dealing with homelessness! If a person is homeless, they are homeless regardless of the color of their skin!

Kurth, Rebecca

From: shelm62888@aol.com

Sent: Monday, September 18, 2023 7:14 AM

To: City Council

Subject: Paiute Neighborhood Center

↑ External Email: Please use caution if opening links or attachments!

Dear Mayor Ortega and Councilmembers

Partners for Paiute is a non-profit organization that, for almost 30 years has provided emergency financial assistance to residents of the Paiute neighborhoods and South Scottsdale. On September 19, Council will consider funding to renovate/replace buildings at the Paiute Neighborhood Center and add limited bridge and affordable housing as a second story on one of the buildings. These projects are important and will provide for more efficient Human Services and much needed affordable housing.

The Partners for Paiute Board of Directors supports Council Agenda items 23, 24 and 25 and urges you to vote in favor of these agenda items, improve the neighborhood center and provide affordable housing.

Sincerely,

Steve Helm, President
Partners for Paiute Board of Directors

Kurth, Rebecca

From: Morales, Isol

Sent: Tuesday, September 19, 2023 10:50 AM

To: Kurth, Rebecca

Subject: FW: From Lisa Randall - Paiute Affordable Housing

From: Lisa Randall < lisa@lexiesvoice.org>
Sent: Tuesday, September 19, 2023 10:34 AM

To: Mayor David D. Ortega <DOrtega@Scottsdaleaz.gov> **Subject:** From Lisa Randall - Paiute Affordable Housing

↑ External Email: Please use caution if opening links or attachments!

Hello Mayor,

As a Scottsdale Native and a longtime volunteer and fundraiser to support our most marginalized citizens...

I wanted to convey my strong support for the proposed 28 units of affordable housing to be built on the Paiute Neighborhood Campus.

Both myself and my husband Steve Randall (Retired COS Deputy Fire Chief) currently sit on the Board of Directors of the Partners for Paiute.

Actually...it is our second go round. Steve served first in the 90's and I served from 2006-2016.

I am thrilled to see Scottsdale putting action behind words...this will be a truly impactful move to help our neighbors remain housed and live in the community they too love as much as we do.

I encourage you to vote yes on both Paiute Proposals!

Thank you so much!

PS...I would be there tonight to speak...but we have Covid in the family.

Warmly,

Lisa Randall

Executive Director

Lexie's Voice

480.980.2516



Kurth, Rebecca

From: Morales, Isol

Sent: Tuesday, September 19, 2023 12:12 PM

To: Kurth, Rebecca

Subject: FW: City Council Agenda Items 23-27

----Original Message-----

From: SHELLIE ANDREEN < rickandshellie@aol.com> Sent: Tuesday, September 19, 2023 11:31 AM

To: Mayor David D. Ortega < DOrtega@Scottsdaleaz.gov>

Cc: rickandshellie@aol.com

Subject: City Council Agenda Items 23-27

♠ External Email: Please use caution if opening links or attachments!

Mayor Ortega,

Let in be noted, that Mischelle and Richard Andreen who reside at 6602 East Laayette Blvd. are adamantly opposed to Items 23-27 on the City Council Agenda for the Meeting 9-19-2023. Until further disclosure as to the scope, duration and demographic are fully disclosed - items should be removed from the agenda. This has been pushed to a vote with little to no public information.

Kindest Regards,

MIschelle and Richard Andreen

From: SHELLIE ANDREEN < rickandshellie@aol.com>

Sent: Tuesday, September 19, 2023 1:41 PM

Graham, Barry To:

Scottsdale City Council Agenda Items 23-27 Subject:

A External Email: Please use caution if opening links or attachments!

Councilman Graham,

Let it be known that Mischelle and Richard Andreen, who own property, pay taxes and reside at 6602 East Lafayette Blvd, adamantly oppose a vote on agenda items 23-27 which is to take place tonight at the City Council Meeting.

Until a clear vision of the scope of the project is made clear to the taxpaying residents of Scottsdale; a vote is inappropriate. I have lived here since 1995 and respectfully request that a pause be taken on these items until legitimate questions are answered. What is the impact of traffic on local residents? Who will receive access to these proposed homes and how will they qualify? What is the maximum amount of apartments that will be built? I drove through this property and it is vast - what is the long term vision for this piece of land? Will it be expanded as more money is thrown to Scottsdale? Will this be a facility for processing our incoming population of illegal immigrants? We deserve to know who will be our neighbors!

After and only after, the taxpayers have received full disclosure for this project, should a vote occur! This has been brought forward while most residents are still away on vacation ...it feels like a high impact project is being shoved through in the dark of night with little attention to the details. Taxpayers have a right to ask questions and the council has an obligation to disclose the full scope of the project for the long term. 25 years out at least!

Kind Regards,

Mischelle Andreen

From: notifications@cognitoforms.com on behalf of City of Scottsdale <notifications@cognitoforms.com>

Sent: Tuesday, September 19, 2023 2:51 PM

To: Cordova, Rommel

Subject: City Council Public Written Comment Form - Mischelle Andreen

↑ External Email: Please use caution if opening links or attachments!

City of Scottsdale

Web Scottsdale City Council Meeting Written Comment Form

Open Form

Entry Details

Agenda Item							
MEETING DATE	9/19/2023						
WHICH AGENDA ITEM WOULD YOU LIKE TO COMMENT ON?	23-25. Paiute Neighborhood Center Projects						
Name							
FULL NAME	Mischelle Andreen						
Contact Information							
PHONE	(602) 696-9938						
EMAIL	rickandshellie@aol.com						
ADDRESS	6602 East Lafayette Blvd						
CITY	Scottsdale						

Comment

COMMENT

Please don't allow this project to be voted on until a comprehensive 25 year plan is made public as to allow the tax payers adequate time to bring forth discussion prior to voting. It's the fear of an open ended, not thoughtfully planned project that makes me nervous . The piece of land we are talking about is huge and if the long term plan is not iron clad - constant revisions would allow for a very vast and large population . This should be treated as a long term development project just like a business proposal.

What is the Mission Statement of this project? What is the purpose? WHAT IS THE MAXIMUM POPULATION? What assurances are there that there is a cap on the population? Who is the target of this project and can it be changed and is a vote required to make that change? Do we have adequate police numbers to patrol the area as to prevent homelessness and drugs from congregating in the family oriented, tax paying neighborhood. What are the traffic implications? Will non tax paying illegal immigrants be processed and housed in this area? We have a right to know.

If and only if a 25 - 30 year LONG TERM comprehensive plan is adequately shared to the taxpaying, property owning residents of the City of Scottsdale and if and only if that plan is widely distributed and time is taken for feedback from the voters - should a vote take place. This feels like it was brought forward in the heat of the summer when residents are out of town and not paying attention. and that a vote today is not in the best interest of the residents and taxpayers until a clear and concise LONG term, iron clad, non changeable plan is revealed.