

**SCOTTSDALE CITY COUNCIL
REGULAR MEETING AND WORK STUDY SESSION MINUTES
TUESDAY, JUNE 23, 2026**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Regular Meeting and Work Study Session of the Scottsdale City Council at 5:01 P.M. on Tuesday, June 23, 2026, in the City Hall Kiva Forum.

ROLL CALL

Mayor Borowsky asked City Clerk Ben Lane to conduct the roll call.

Present: Mayor Lisa Borowsky; Vice Mayor Maryann McAllen; and Councilmembers Jan Dubauskas, Barry Graham, Adam Kwasman, Kathy Littlefield, and Solange Whitehead

Also Present: City Manager Greg Caton, City Attorney Luis Santaella, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilwoman Littlefield.

INVOCATION

Vice Mayor McAllen requested a moment of silence.

MAYOR'S REPORT

Mayor Borowsky presented a Digital Kindness Week Proclamation to Varsh Varun for his S.H.I.E.L.D. (Strong Help In Every Level of Digital Life) initiative, which empowers his peers and supports Scottsdale's commitment to safe, positive online spaces.

PRESENTATION/INFORMATION UPDATES

- **Canine Utilization by the Fire and Police Departments**

The Fire and Police Departments will provide an overview of how canines are utilized in apprehension, detection, search and rescue, investigation, and other areas.

Presenter(s): Tom Shannon, Fire Chief and Joe LeDuc, Police Chief

Note: The Council may make comments or ask questions to the presenter(s); however, no Council action will be taken.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

Fire Chief Tom Shannon and Police Chief Joe LeDuc gave a PowerPoint presentation (attached) on how canines are utilized in apprehension, detection, search and rescue, investigation, and other areas.

MINUTES

Request: Approve the following Council meeting minutes from May 2026:

- a. **Regular Meeting and Work Study Session Minutes of May 5, 2026**
- b. **Special Meeting Minutes of May 19, 2026**
- c. Executive Session Meeting Minutes of May 19, 2026
- d. **Regular Meeting and Work Study Session Minutes of May 19, 2026**

MOTION AND VOTE - MINUTES

Councilman Kwasman made a motion to approve the Regular Meeting and Work Study Session Minutes of May 5, 2026; Special Meeting Minutes of May 19, 2026; Executive Session Meeting Minutes of May 19, 2026; and the Regular Meeting and Work Study Session Minutes of May 19, 2026. Councilwoman Whitehead seconded the motion, which carried 6/0 with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative. [Councilwoman Dubauskas was absent for the vote].

CONSENT AGENDA

1. **Blu Seafood Liquor License (LL-0021-2026)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses & Control for a new Series 12 (Restaurant) State liquor license for an existing location with a new owner.
Location: 7300 N. Via Paseo Del Sur, Unit B
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
2. **Allison DuBois Spirits Liquor License (LL-0022-2026)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses & Control for a new Series 4 (Wholesaler) State liquor license for a new location with a new owner.
Location: 8010 E. Morgan Trail, Suite 7
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
3. **Turnout Beverage Liquor License (LL-0023-2026)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses & Control for a new Series 4 (Wholesaler) State liquor license for a new location with a new owner.
Location: 7325 E. Evans Road #2403
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
4. **Turquoise Wine Bar North Scottsdale Liquor License (LL-0025-2026 & LL-0031-2026)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses & Control for a location and owner transfer of a Series 7 (Beer and Wine Bar) State liquor license and for a new Series 10 (Beer and Wine Store) State liquor license for a new location with a new owner.
Location: 10405 E. McDowell Mountain Ranch Road, Suite 100
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

5. Stetson Saloon Conditional Use Permits (13-UP-2025 & 14-UP-2025)

Requests:

1. Adopt **Resolution No. 13682** for a Conditional Use Permit for a bar on a ±4,820 square-foot site with Highway Commercial District/Parking Type 3, Downtown Overlay & Parking Type 2, and Downtown Overlay (C-3/P-3 DO & P-2 DO) zoning.
2. Adopt **Resolution No. 13683** for a Conditional Use Permit for live entertainment on a ±4,820 square-foot site with Highway Commercial District/Parking Type 3, Downtown Overlay & Parking Type 2, and Downtown Overlay (C-3/P-3 DO & P-2 DO) zoning.

Location: 4340 N. 75th Street

Staff Contact(s): Casey Steinke, Senior Planner, 480-312-2611, csteinke@scottsdaleaz.gov

6. Hagerman Abandonment (11-AB-2017#3)

Request: Adopt **Resolution No. 13725** authorizing a two-year extension to Resolution No. 13161, a resolution authorizing an abandonment for certain interests in a portion of the public right-of-way.

Location: 7107 E. Lowden Drive

Staff Contact(s): Jesus Murillo, Senior Planner, 480-312-7849, jmurillo@scottsdaleaz.gov

7. Telecommunications Traffic Signal Pole Reimbursement Agreement

Request: Adopt **Resolution No. 13686** authorizing:

1. Contract No. 2026-076-COS with New Cingular Wireless PCS, LLC (doing business as AT&T), in the amount of \$152,041.04, for reimbursement to the City for the construction of a traffic signal pole capable of supporting a future wireless communication facility.
2. The City Manager and City Treasurer, or their designees, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

Location: Scottsdale Road from Jomax Road to Dixileta Drive

Staff Contact(s): Alison Tymkiw, City Engineer and Transportation and Infrastructure Senior Director, 480-312-7760, atymkiw@scottsdaleaz.gov

8. Construction Manager at Risk Preconstruction Phase Services Contract for the Fire Station 604 Bond 2019 Project 34 – Build New Fire Station to Replace Aging Facility

Request: Adopt **Resolution No. 13695** authorizing:

1. Construction Manager at Risk (CMAR) Contract No. 2026-087-COS with Willmeng Construction, Inc., in an amount not to exceed \$108,056, for preconstruction phase services to replace an aging facility.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

Location: 9065 E. Via Linda

Staff Contact(s): Alison Tymkiw, City Engineer and Transportation and Infrastructure Senior Director, 480-312-7760, atymkiw@scottsdaleaz.gov

9. Little Red School House Lease Renewal

Request: Adopt **Resolution No. 13652** authorizing Contract No. 1990-122-COS-A3, a lease renewal with Scottsdale Historical Society, Inc. for use of the Little Red School House property.

Location: 7333 Scottsdale Mall

Staff Contact(s): Kevin Burke, Economic Development & Tourism Senior Director, 480-312-2533, kburke@scottsdaleaz.gov

10. Community Action Program Contract Amendment

Request: Adopt **Resolution No. 13701** authorizing:

1. Contract No. 2022-094-COS-A6, with the Maricopa County Human Services Department (MCHSD), for the purpose of accepting grant funds, in the amount of \$164,000, to support

personnel costs for the City's Community Action Program from July 1, 2026 through December 31, 2026.

2. A budget transfer, of up to \$164,000, from the Fiscal Year 2026/27 Grant Contingency budget to a newly created cost center related to record the related grant activity.
3. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

Staff Contact(s): Mary Witkowski, Interim Human Services Senior Director, 480-312-2479, mwitkowski@scottsdaleaz.gov

11. Citywide Water Conservation Rebate Software Contract Extension

Request: Adopt Resolution No. 13710 authorizing:

1. Contract No. 2026-114-COS, a one-year extension to the contract with Aiqueous, LLC, in an amount not to exceed \$47,370, extending the contract term until June 30, 2027.
3. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

Staff Contact(s): Thyra Ryden-Diaz, Interim Water Resources Senior Director, 480-312-5473, tryden-diaz@scottsdaleaz.gov

12. Purchase of Property-Casualty Insurance for Fiscal Year (FY) 2026/27

Request: Adopt Resolution No. 13719 authorizing:

1. The purchase of property-casualty insurance, including general liability, law enforcement liability, vehicle liability, public officials' errors and omissions, property, workers' compensation, cyber liability, aviation drone, and airport liability insurance for Fiscal Year (FY) 2026/27.
2. The Safety & Risk Management Director, or designee, to execute such documents and take all other actions and sign all other documents necessary and proper to purchase the policies authorized by this Resolution.

Staff Contact(s): George Woods, Safety & Risk Management Director, 480-312-7040, gwoods@scottsdaleaz.gov

13. Long-Term Storage Credits Purchase Contract

Requests: Adopt Resolution No. 13702 authorizing:

1. Contract No. 2026-112-COS with Vidler Water Company, Inc., in the amount of \$8,250,000, for the purchase of 15,000 acre feet of Long-Term Storage Credits (LTSC) in the Harquahala Valley.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2026/27 capital appropriation contingency transfer from the Water Capital Improvement Plan of \$8,250,000 to a newly created capital project to be titled "Long Term Storage Credits Purchase."

Staff Contact(s): Thyra Ryden-Diaz, Interim Water Resources Senior Director, 480-312-5473, tryden-diaz@scottsdaleaz.gov

(Moved to Regular Agenda, see page 7)

14. Teletrack Wagering Establishment Licenses

Request: Approve Teletrack Wagering Establishment Licenses for K O'Donnell's Sports Bar & Grill; R T O'Sullivan's Sports Grill; and Tavern Grille Scottsdale due to a change in ownership of their Teletrack Operator.

Location: 14850 N. Northsight Boulevard; 7919 E. Thomas Road, Suite 101; 8880 E. Via Linda, Suite 106

Staff Contact(s): Whitney Pitt, Business Services Director, 480-312-5925, wpitt@scottsdaleaz.gov

15. **Fire Services Training Intergovernmental Agreement with the Town of Fountain Hills**
Request: Adopt Resolution No. 13674 authorizing:
1. Contract No. 2026-074-COS, an intergovernmental agreement with the Town of Fountain Hills, for the purpose of enabling joint training and to allow their firefighter recruits to attend the Scottsdale Fire Academy.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
Staff Contact(s): Tom Shannon, Fire Chief, 480-312-1821, tshannon@scottsdaleaz.gov
16. **Prisoner Transport Contract Extension with the Town of Paradise Valley**
Request: Adopt Resolution No. 13721 authorizing Contract No. 2021-138-COS-A1, the first amendment authorizing a five-year extension to the intergovernmental agreement with the Town of Paradise Valley, extending the term through July 1, 2031, for a minimum of 24 prisoner transports each year for a flat fee of \$8,704 and prisoner transports beyond 24 will be reimbursed at a rate of \$362.68 per transport.
Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jled@scottsdaleaz.gov
17. **Prisoner Transport Contract Extension with Salt River Pima-Maricopa Indian Community**
Request: Adopt Resolution No. 13722 authorizing Contract No. 2025-122-COS-A1, the first amendment authorizing a five-year extension to the intergovernmental agreement with Salt River Pima-Maricopa Indian Community (SRPMIC), extending the term through July 1, 2031, for a minimum of 260 prisoner transports in the first year for a flat fee of \$94,296, minus a one-time credit of \$44,972 for unused transports from Fiscal Year 2025/26, and years 2 through 5 allowing a minimum 225 prisoner transports each fiscal year at an annual rate of \$81,602. Prisoner transports beyond 225 will be reimbursed at a rate of \$362.68 per transport and no credits for unused transports will be issued after the first year.
Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jled@scottsdaleaz.gov
18. **Regional Economic Development Marketing Services Contract**
Request: Adopt Resolution No. 13712 authorizing Contract No. 2026-116-COS with the Greater Phoenix Economic Council, in the amount of \$122,915, for regional economic development marketing services for Fiscal Year 2026/27.
Staff Contact(s): Kevin Burke, Economic Development & Tourism Senior Director, 480-312-2533, kburke@scottsdaleaz.gov
19. **Anti-Human Trafficking Grant**
Request: Adopt Resolution No. 13714 authorizing, if awarded:
1. Contract No. 2026-118-COS, a grant agreement with Operation Light Shine, a nonprofit organization, in the amount of \$207,970, to fund one full-time detective position for a two-year period to support activities aimed at reducing human exploitation and trafficking.
2. A Budget Transfer, of up to \$207,970, from the Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.
Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jled@scottsdaleaz.gov
20. **Edward Byrne Memorial Justice Assistance Grant**
Request: Adopt Resolution No. 13685 authorizing:
1. Acceptance of the 2025 Edward Byrne Memorial Justice Assistance Grant (JAG), in the amount of up to \$39,252, to continue to partially fund a full-time Property and Evidence Technician position.
2. The Chief of Police, or designee(s), with the concurrence of the City Attorney, to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of the grant.

3. A budget transfer, of up to \$39,252, from the adopted Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.
Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jled@scottsdaleaz.gov

21. Arizona 9-1-1 Grant Program

Request: Adopt **Resolution No. 13716** authorizing, if awarded:

1. Acceptance of a grant from the Arizona Department of Administration, in the amount of \$313,582, for reimbursement of costs associated with Arizona 9-1-1 Grant Program.
2. The City Manager, or designee, to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of this grant.
3. A budget transfer, of up to \$313,582, from the adopted Fiscal Year 2026/27 Grants Contingency Budget to a newly created cost center to record the related grant activity.

Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jled@scottsdaleaz.gov

22. Fire Apparatus Antitrust Multi-District Litigation Representation

Request: Adopt **Resolution No. 13715** authorizing:

1. The City Attorney, or designee, to enter into a professional legal services contract for purposes of representing the City in the litigation with any and/or all of the following firms: Simonsen Sussman LLP; Baron & Budd, P.C.; and Law Office of Joseph C. Tann, PLLC.
2. The City Attorney, or designee, to commence and pursue such legal actions as may be appropriate in order to pursue remedies available to the City of Scottsdale resulting from the activities set forth above and to execute other documents and take such other actions as necessary to carry out the intent of this Resolution, including the City's filing of a Complaint against certain fire apparatus manufacturers and their private equity backers, for damages and other monetary and non-monetary relief, under Federal and Arizona State law, and to file any other counterclaims, filings, and appeals as necessary to protect the City's interests.

Staff Contact(s): Luis Santaella, City Attorney, 480-312-2405, lsantaella@scottsdaleaz.gov

23. Event Center Definition Code Amendment

Request: Adopt **Ordinance No. 4719** amending Chapter 18, Article I, Section 18-2 of the Scottsdale Revised Code by adding a definition for Event Center.

Staff Contact(s): Luis Santaella, City Attorney, 480-312-2405, lsantaella@scottsdaleaz.gov

(Moved to Regular Agenda, see page 8)

24. WestWorld Rates and Fees Posting and Notice

Request: Adopt **Resolution No. 13724** authorizing staff to post and give notice as required by state law of proposed fees for rental of the Monterra property prior to adoption of the fees by City Council.

Staff Contact(s): Cassie Johnson, Interim WestWorld General Manager, 480-312-1971, cjohnson@scottsdaleaz.gov

25. Monthly Financial Report

Request: Accept the Fiscal Year 2025/26 Monthly Financial Report as of April 2026.

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

*****25A. Cameron J. Svoboda v. City of Scottsdale, et al. Settlement Agreement**

Request: Adopt **Resolution No. 13745** authorizing:

1. Contract No. 2026-134-COS, a settlement agreement with Plaintiff Cameron J. Svoboda, in the amount of \$100,000, to settle all claims in *Cameron J. Svoboda v. City of Scottsdale, et al.*, Case No. CV2026-015612, currently pending in Maricopa County Superior Court.

2. The City Manager, the City Treasurer, and the City Attorney, and their respective staff, to execute any other documents and take such other actions as necessary to carry out the purpose of this Resolution.

Staff Contact(s): Luis Santaella, City Attorney, 480-312-7771, lsantaella@scottsdaleaz.gov

PUBLIC COMMENT – CONSENT AGENDA

There was no public comment on the Consent Agenda items.

MOTION AND VOTE – CONSENT AGENDA

Mayor Borowsky requested that Item 13 [Long-Term Storage Credits Purchase Contract] and Item 23 [Event Center Definition Code Amendment] be considered as part of the Regular Agenda.

Councilwoman Whitehead made a motion to approve Consent Agenda Items 1 through 12, 14 through 22, and 24 through 25A, noting that Item 13 [Long-Term Storage Credits Purchase Contract] and Item 23 [Event Center Definition Code Amendment] would be considered as part of the Regular Agenda. Vice Mayor McAllen seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

REGULAR AGENDA

13. Long-Term Storage Credits Purchase Contract

Requests: Adopt Resolution No. 13702 authorizing:

1. Contract No. 2026-112-COS with Vidler Water Company, Inc., in the amount of \$8,250,000, for the purchase of 15,000 acre feet of Long-Term Storage Credits (LTSC) in the Harquahala Valley.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2026/27 capital appropriation contingency transfer from the Water Capital Improvement Plan of \$8,250,000 to a newly created capital project to be titled "Long Term Storage Credits Purchase."

Staff Contact(s): Thyra Ryden-Diaz, Interim Water Resources Senior Director, 480-312-5473, tryden-diaz@scottsdaleaz.gov

Interim Water Resources Senior Director Thyra Ryden-Diaz gave a PowerPoint presentation (attached) on the proposed Long-Term Storage Credits Purchase Contract.

PUBLIC COMMENT – ITEM 13

Mayor Borowsky opened public comment on this item.

Former Scottsdale City Councilmember Betty Janik discussed concerns regarding water quality and financing, and the need for pure water options.

Mayor Borowsky closed public comment on this item.

MOTION NO. 1 – ITEM 13

Mayor Borowsky made a motion to adopt Resolution No. 13702 with the amendment that there is a sharing of risks and approvals from necessary agencies before the contract is finalized. The motion died for lack of a second.

MOTION NO. 2 AND VOTE – ITEM 13

Councilwoman Whitehead made a motion to Adopt Resolution No. 13702 authorizing:

1. Contract No. 2026-112-COS with Vidler Water Company, Inc., in the amount of \$8,250,000, for the purchase of 15,000 acre feet of Long-Term Storage Credits (LTSC) in the Harquahala Valley.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2026/27 capital appropriation contingency transfer from the Water Capital Improvement Plan of \$8,250,000 to a newly created capital project to be titled "Long Term Storage Credits Purchase."

Vice Mayor McAllen seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

23. Event Center Definition Code Amendment

Request: Adopt Ordinance No. 4719 amending Chapter 18, Article I, Section 18-2 of the Scottsdale Revised Code by adding a definition for Event Center.

Staff Contact(s): Luis Santaella, City Attorney, 480-312-2405, lsantaella@scottsdaleaz.gov

City Attorney Luis Santaella gave a presentation on the proposed Event Center Definition Code Amendment.

PUBLIC COMMENT – ITEM 23

There was no public comment on this item.

MOTION AND VOTE – ITEM 23

Councilwoman Whitehead made a motion to adopt Ordinance No. 4719 amending Chapter 18, Article I, Section 18-2 of the Scottsdale Revised Code by adding a definition for Event Center. Vice Mayor McAllen seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

26. Fiscal Year (FY) 2026/27 Property Tax Levies

Request: Adopt Ordinance No. 4714 assessing the FY 2026/27 primary and secondary property tax levies and fixing the primary and secondary property tax rates.

Presenter(s): Scott Selin, Budget Department Director

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

Budget Department Director Scott Selin gave a PowerPoint presentation (attached) on the proposed Fiscal Year (FY) 2026/27 Property Tax Levies.

PUBLIC COMMENT – ITEM 26

Mayor Borowsky opened public comment on this item.

Dan Ishac, Scottsdale resident, discussed support for not automatically increasing property taxes and concerns regarding spending on other projects.

Mayor Borowsky closed public comment on this item.

MOTION AND VOTE – ITEM 26

Mayor Borowsky made a motion to adopt Ordinance No. 4714 assessing the FY 2026/27 primary and secondary property tax levies and fixing the primary and secondary property tax rates. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

- 27. Fiscal Year (FY) 2026/27 Municipal Streetlight Improvement District Property Tax Levy**
Request: Adopt Ordinance No. 4715 assessing the FY 2026/27 Municipal Streetlight Improvement District property tax levy, by district, in accordance with Arizona Revised Statutes and the City Charter.
Presenter(s): Anna Henthorn, Assistant City Treasurer
Staff Contact(s): Anna Henthorn, Assistant City Treasurer, 480-312-7805, ahenthorn@scottsdaleaz.gov

Assistant City Treasurer Anna Henthorn gave a PowerPoint presentation (attached) on the proposed Fiscal Year (FY) 2026/27 Municipal Streetlight Improvement District Property Tax Levy.

PUBLIC COMMENT – ITEM 27

There was no public comment on this item.

MOTION AND VOTE – ITEM 27

Vice Mayor McAllen made a motion to adopt Ordinance No. 4715 assessing the FY 2026/27 Municipal Streetlight Improvement District property tax levy, by district, in accordance with Arizona Revised Statutes and the City Charter. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

PUBLIC COMMENT

Dan Ishac, Scottsdale resident, discussed a filed ethics complaint against a Councilmember, the complaint process, and concerns regarding how the complaint was handled by the City Attorney.

Gail Golec, Scottsdale resident, discussed concerns regarding the City's assured water supply and the Axon campus development and provided the City Council with a copy of a letter (attached) she received from the Arizona Department of Water Resources.

CITIZEN PETITIONS

- 28. Receipt of Citizen Petitions**
Request: Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.

NOTE: Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager or responsible Charter Officer to agendize the petition for further discussion; (2) Direct the City Manager or responsible Charter Officer to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) Take no action.

Staff Contact(s): Ben Lane, City Clerk, 480-312-2411, blane@scottsdaleaz.gov

No citizen petitions were received.

MAYOR AND COUNCIL

29. Agendize Item Regarding Creation of a City of Scottsdale Employee Line-of-Duty Memorial

Request: At the request of Councilwoman McAllen, direct the City Manager, City Attorney, and City Treasurer to agendize a future City Council Meeting item for possible action regarding the creation of a formal program and permanent memorial honoring City of Scottsdale employees who have died in the line of duty. This should include options for memorial design, potential locations, eligibility criteria for inclusion, and identification of related budgetary needs.

Note: The only possible Council action to be taken on Item No. 29 is: (1) Direct the City Manager or responsible Charter Officer to agendize the item for a future meeting; (2) Direct the City Manager or responsible Charter Officer to investigate the matter and prepare a written response to the Council; or (3) Take no action

PUBLIC COMMENT – MAYOR AND COUNCIL

There was no public comment on this item.

MOTION AND VOTE – ITEM 29

Vice Mayor McAllen made a motion to direct the City Manager or responsible Charter Officer to agendize the item for a future meeting. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky, Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

WORK STUDY SESSION

PUBLIC COMMENT – WORK STUDY SESSION

Mayor Borowsky opened public comment on these items.

Bob Pejman, Scottsdale resident, discussed his support of the increased Old Town marketing budget; concerns regarding decreases in qualified visitations and daytime visitor traffic; and the need for Key Performance Indicators.

French Thompson, Scottsdale resident, discussed his support for the increased Old Town marketing budget; noted that advertisements should be targeting customers over the age of 50; and contact information for Old Town business owners should be accessible by multiple departments in the City.

Andrew Cisek, Scottsdale resident, discussed the need to leverage Artificial Intelligence to focus Advertising for Old Town Marketing Plan rather than relying on third party resources.

Mayor Borowsky closed public comment on these items.

1. Scottsdale Airport Master Plan

Request: Presentation, discussion, and possible direction to staff regarding the Scottsdale Airport Master Plan.

Presenter(s): Rick Wielebski, Aviation Director

Staff Contact(s): Rick Wielebski, Aviation Director, 480-312-8475,
rwielebski@scottsdaleaz.gov

Aviation Director Rick Wielebski, Coffman and Associates Associate Vice President Patrick Taylor, and Kimley-Horn Aviation Planner Georgia Twyerould gave a PowerPoint presentation (attached) on the proposed Scottsdale Airport Master Plan.

Councilmembers made the following observations and suggestions:

- The pavement index needs to be increased to allow heavier airplanes to use the Scottsdale Airport.
- Look forward to reviewing the final Scottsdale Airport Master Plan.

2. Old Town Scottsdale Annual Marketing Plan

Request: Presentation, discussion, and possible directions to staff regarding the Old Town Scottsdale Marketing Plan.

Presenter(s): Kevin Burke, Economic Development & Tourism Senior Director

Staff Contact(s): Kevin Burke, Economic Development & Tourism Senior Director, 480-312-2533, kburke@scottsdaleaz.gov

Economic Development & Tourism Senior Director Kevin Burke gave a PowerPoint presentation (attached) on the proposed Old Town Scottsdale Annual Marketing Plan.

Councilmembers made the following observations and suggestions:

- Appreciate the idea of the online dashboard to display key data.
- There were issues with the previous tourism marketing plan.
- Concerned regarding decrease in visitations to the Old Town area.
- Would like to see specific tax collections by area.
- Requesting data on qualified foot traffic and visitors to the Old Town area.
- Would like to see how we compare to our competitor cities.
- Should establish Key Performance Indicators for Old Town.
- Appreciate the outreach conducted and stakeholder meetings with Old Town merchants.
- Experience Scottsdale reports that hotel occupancy, revenue, and spending have increased; this conflicts with information provided by Old Town merchants.
- Most likely, some of this spending is going outside of Scottsdale to cities like Phoenix.
- Need a better understanding of how we are driving visitor spending to Scottsdale.
- Examine Old Town and determine where sales tax revenue is coming from.
- Look at refining metrics provided by Experience Scottsdale with the new contract that is up for negotiation in 2027.
- Look at whether the products and services offered by Old Town merchants are what customers want as the market may have changed.

COUNCILMEMBER REPORTS

Councilwoman Dubauskas discussed the upcoming Scottsdale 75th Anniversary Celebration on Thursday, June 25th at the Scottsdale Stadium Fieldhouse.

Councilman Graham discussed WestWorld's upcoming 4th of July event.

Councilwoman Whitehead noted there would be composting at WestWorld's upcoming 4th of July event.

MOTION AND VOTE – ADJOURNMENT

Mayor Borowsky made a motion to adjourn the Regular Meeting and Work Study Session. Councilman Kwasman seconded the motion, which carried 7/0, by voice vote, with Mayor Borowsky, Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

ADJOURNMENT

Mayor Borowsky adjourned the Regular Meeting and Work Study Session at 8:00 P.M.

SUBMITTED BY:



Ben Lane, City Clerk

Officially approved by the City Council on August 25, 2026

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting and Work Study Session of the City Council of Scottsdale, Arizona, held on the 23rd day of June 2026.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 25th day of August 2026.



Ben Lane, City Clerk

PRESENTATION/
INFORMATION UPDATES

Public Safety K9 Teams

How Scottsdale Fire and Police Use Working Dogs in Public Safety
City Council | June 23, 2026



Agenda

- How Public Safety Uses Working Dogs
- Scottsdale Fire — Search and Rescue Canines
- Scottsdale Police — Canine Unit and Crisis Canine
- Training, Certification, and Care



COSSAR Search & Rescue Teams

City of Scottsdale Search and Rescue — one unified canine team



What is COSSAR?

The City of Scottsdale Search and Rescue team — the only municipally-based, wide-area SAR capability with NASAR-certified canine teams. A single team drawing personnel from across the City.

Team at a Glance

CANINE TEAMS

Live Find and Human Remains teams

CERTIFICATION

NASAR Live Find and Human Remains Find

(National Association for Search and Rescue)

PERSONNEL

Capt. Chad Gibby · Capt. Matt Fleegle

Officer Hayden Scott · Officer Amber Fleming



SAR Tools & Training

Capabilities supporting COSSAR operations

Equipment

- **Drones**
 - Thermal cameras for nighttime search operations
 - LOC8 software — AI flags defined colors in drone footage to identify people or objects across large open areas
 - BlueFly (planned this year) — drone-mounted device detecting Bluetooth signals from phones, earbuds, smart watches, and headphones in wilderness areas
- Mountain Bikes
- Off-Highway Vehicles (OHV)

Training & Certifications

- OHV trail driving
- Wilderness First Aid
- Basic Aviation Training (work in and around helicopters)
- Tracker Training
- SARTech Certifications
- FUNSAR Certifications
- AZ Extended Basic Search & Rescue Academy
- Canine First Aid
- Wide Area Search Training
- Arizona Inland Search Management





Police Department – Canine Unit



PD Canine Units

Scottsdale Police Department working dogs by assignment

PATROL

Booker

Sgt. Pitt - Belgian Malinois
Patrol / Explosive Detection

Djaro

Sandborne - Belgian Malinois
Patrol / Narcotics

Logan

Wells - Belgian Malinois
Patrol / Narcotics

Viggo

Patterson - Belgian Malinois
Patrol / Explosive Detection

Kuno

Blackwell - Belgian Malinois
Patrol / Explosive Detection

Rocco

Vusovich - Belgian Malinois
Patrol / Narcotics

DETECTION

EXPLOSIVES

Cache

Gavin - Black Lab
SIS / Explosive Detection

ELECTRONICS K9

Bizy

Sgt. Heeren - Black Labrador Retriever
Electronic Storage Detection

PARK RANGER

Ploy

Officer Hayden Scott - American Black Lab
Live Find / Search & Rescue

CRISIS RESPONSE

Fender

Anthony Pagliuca - Golden Retriever

SCHOOL RESOURCE

Rocket

Devon Lines - Golden Retriever

Captain

Alvine Pease - Goldendoodle

Copper

David Steele - Goldendoodle

Farley

Megan Van Kirk - English Black Lab



Training, Certification, and Care

How Scottsdale builds and maintains every canine team

Training and Certification

- **Handlers and dogs are selected on:**
 - Health
 - Temperament
 - Workability
- Complete an initial academy before answering calls for service
- Recertify annually with an outside certifying agency

Daily Care and Stewardship

- Handlers provide 24-hour care, feeding, and grooming
- Annual veterinary exams and as-needed care
- Department-furnished kennels, subject to periodic inspection
- Vehicles equipped with heat alarms to protect the dog
- Dogs are the property of the City of Scottsdale
- Weekly and monthly in-house training is documented



How Patrol K9 Teams Are Used

A canine and handler trained to support patrol officers in the field

- Search buildings and open areas for hidden or fleeing suspects.
- Help safely apprehend serious or violent offenders, improving officer safety.
- Locate crime evidence and articles and support SWAT operations.
- Every deployment to apprehend a suspect is reviewed as a use of force and documented.

Unit Availability

RESPONSE

24/7 When requested

Patrol and specialty teams

SPECIALTIES

2 Detection areas

Narcotics and explosives



CITY OF
SCOTTSDALE



Detection Specialties

Single-purpose dogs that locate substances without apprehension

Narcotics Detection

- **Trained to detect**
 - Cocaine, fentanyl, heroin
 - Methamphetamine and derivatives
 - Used in consent searches, free-air sniffs, and search warrants
- Supports school campus searches at administrator request
- Searches lockers and vehicles only — never a person

Explosive Detection

- Trained to detect high and low explosives
- Searches conducted after the area is cleared of people
- Focus on suspicious containers, objects, and public areas
- On an alert, the Bomb Squad is summoned to handle the device
- Single-purpose dogs work safely in and around large crowds
- Used at special events and dignitary protection details

CITY OF
SCOTTSDALE



Bizy — Electronics Detection K9

Digital forensics canine trained to detect concealed electronic storage media



Bizy — Black Labrador Retriever

What does an Electronics K9 do?

Bizy specializes in locating hidden or discarded electronics — SD cards, USB flash drives, hard drives, and mobile phones — that may hold critical evidence. He supports investigations by finding devices people have concealed or thrown away.

Team at a Glance

CANINE

Bizy — Black Labrador Retriever

CERTIFICATION

Electronic Storage Detection (ESD)

Trained to detect concealed digital media

ROLE

Investigative Support

ASSIGNMENT

Digital Forensics Unit



SPD Crisis Canines

School Resource and Police Crisis Intervention Units comfort and crisis-response dog



Crisis K9 Captain - Golden Doodle



Chief LeDuc with Crisis K9 Fender – Golden Retriever

What does a Crisis Canine do?

A calm, trained dog that comforts crime victims, helps de-escalate behavioral-health crises, and supports people and first responders after traumatic events. It also builds community connection at schools and events.

Team at a Glance

CERTIFICATION

Certified by an approved certifying agency

Evaluated annually for service readiness

SCHOOL RESOURCE DOGS

Four dogs: Rocket, Captain, Copper, Farley

CRISIS INTERVENTION DOG

Fender – Golden Retriever



Thank You

Honoring the working dogs and handlers who keep Scottsdale safe.

Scottsdale Fire & Police Departments · City Council · June 23, 2026



Resolution No. 13696

Long-Term Storage Credit acquisition

Thyra Ryden-Diaz, PE, MPA | June 23, 2026

Interim Senior Director – Water Resources

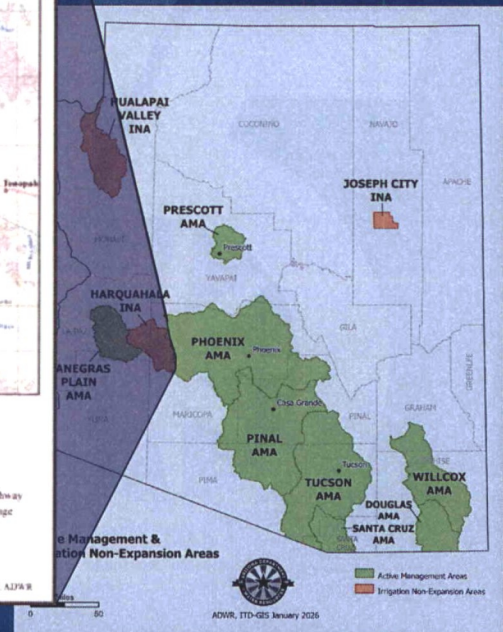
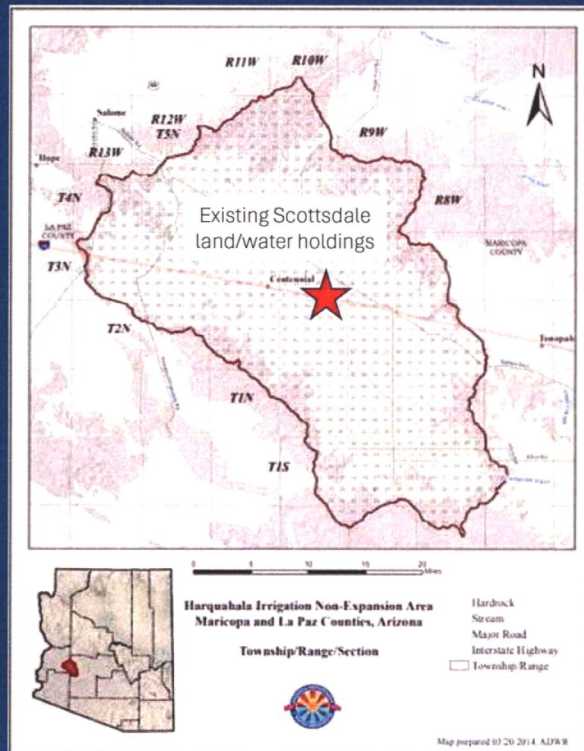


Background

- Long-term Storage Credits (LTSCs) are generated under Arizona's Underground Water Storage, Savings and Replenishment Program.
- Credits represent a 'savings account' of water and are a key tool to enhance drought resilience and demonstrate compliance with Assured Water Supply designation requirements.
- City desires to purchase 15,000 LTSCs from Vidler Water Company, now part of D.R. Horton, for a price of \$8.25M.
- Purchase would increase Scottsdale's LTSC holdings to ~292,690 AF.



Location of LTSC source



LTSC Purchase Contract Requests

Adopt Resolution No. 13696 authorizing:

1. Contract No. 2026-018-COS with Vidler Water Company, Inc., in the amount of **\$8,250,000**, for the purchase of **15,000 acre feet** of Long-Term Storage Credits (LTSC) in the Harquahala Valley.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2026/27 capital appropriation contingency transfer from the Water Capital Improvement Plan of \$8,250,000 to a newly created capital project to be titled "Long Term Storage Credits Purchase."





FY 2026/27 Property Tax Levy and Rate Public Hearing

*City Council Meeting
June 23, 2026*



2-Step Process for Property Tax Adoption Required by State Law

June 9	Public Hearing and Motion to Levy
June 23	Adoption of Property Tax Levies and Fixing Rates



Proposed FY26/27 Property Tax Rate

(rates per \$100 of tax assessed value)

	Current	Updated FY26/27 (no 2% adj.)	% Change
Primary	0.489	0.471	-3.7%
Secondary	0.423	0.427	0.9%
Total Combined Rate	\$ 0.912	\$ 0.898	-1.5%

Maximum Combined Rate Allowed by City Policy 8.04(c) \$ 1.50
unless otherwise directed by the Council



3

Impact on Median Scottsdale Residential Property

	Original FY 2026/27 (with 2% adj.)	Updated FY26/27 (no 2% adj.)
Median Limited Property Value	\$418,794	\$418,794
Property Taxes:		
City (primary & secondary)	379.76	375.87



Note: Proposed FY26/27 property tax rates for other taxing districts currently unavailable.

4

Proposed FY26/27 City Property Tax Rates



Note: Property assessed values for each city vary widely which affect property taxes paid.

Source: Tentative budgets from the various cities available online.

5

ACTION

- **ADOPT ORDINANCE 4714**
assessing the FY 2026/27 primary and secondary property tax levies and fixing the primary and secondary property tax rates



6

FISCAL YEAR 2026/27 MUNICIPAL STREETLIGHT IMPROVEMENT DISTRICT PROPERTY TAX LEVY

City Council Meeting
June 23, 2026



2-STEP PROCESS FOR PROPERTY TAX ADOPTION REQUIRED BY STATE LAW

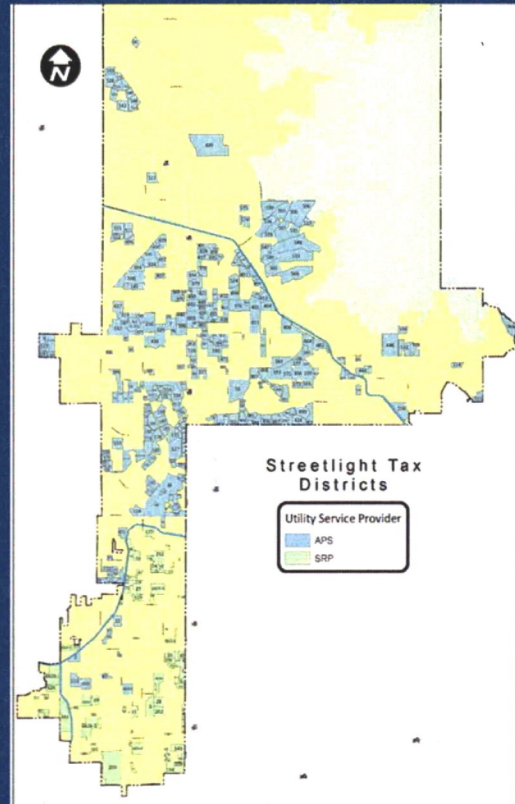
June 9 Public Hearing and Presentation

June 23 Adoption of Property Tax Levies



- FY 2026/27
Proposed Expense
and Tax Levy
\$642,566

Average \$18.92 per Lot



3

ACTION

ADOPT ORDINANCE NO. 4715

Assessing the FY 2026/27
Streetlight Improvement
District property tax levy by
district in accordance with
Arizona Revised Statutes.



4

PUBLIC COMMENT

KATIE M. HOBBS
Governor



THOMAS BUSCHATZKE
Director

ARIZONA DEPARTMENT of WATER RESOURCES
1110 West Washington Street, Suite 310
Phoenix, Arizona 85007
602.771.8500
azwater.gov

January 21st, 2026

Via email: gail@gailgolec.com

Gail Golec
[REDACTED]
[REDACTED]

Scottsdale, AZ 85260

Re: ADWR Review and Clarification Regarding Scottsdale's DAWS Compliance

Dear Ms. Golec,

The Arizona Department of Water Resources (Department) has received your request for review and clarification (Request) regarding the City of Scottsdale's (Scottsdale) reliance on its Designation of Assured Water Supply (Designation) while its modification application is under review. The Request asks for clarification providing concerns relating to zoning actions, modifications to development agreements, and the absence of project-specific water analyses by Scottsdale. In particular, the Request also seeks clarification regarding the need for project-specific review of water demands by the Department, in light of project approvals that may require zoning changes.

Project-Specific Water Demands

Your Request seeks clarification regarding approvals by a municipal provider of large-scale, multi-use projects and how associated changes in water demands may affect an existing designation or a pending application to modify a Designation. You assert in your Request that Designation water demands "are based on projected demand tied to land-use plans, zoning classifications, and anticipated build-out." However, the water demand projections in designation applications may be based on a variety of information and data. You may review the demand projection information associated with Scottsdale's modification application by submitting a Public Records Request at this link: <https://www.azwater.gov/adwr-public-records-request>

However, once the Department issues a Designation, the designated provider is designated for an overall volume of water supply and a term of years. The Department reviews annual reports to determine whether the overall water demands, including the current demand, committed demand (approved subdivision plats and other water service commitments), and 2 years of projected

demand (service commitments likely to be made in the following 2 years), exceed the overall water supply volume in the designation. The Department relies on the designated provider to estimate the committed demand and projected demand in annual reports and considers whether those estimates appear to be consistent with the estimates used in the designation application. If the Department identifies discrepancies, the Department typically invites the designated provider to submit additional information and, where appropriate, advises the designated provider to submit an application to modify its designation.

The Department anticipates that during the term of a Designation, some anticipated projects may be delayed or paused, while new projects may also be added. The designated provider is best suited to review individual projects and make associated demand projections during the term of the designation. Many designated providers have independently sought to modify a designation when demand projections increase significantly beyond those anticipated in the previous application process. The Department *does not* review individual project approvals or individual project changes for designated providers.

Scottsdale's Pending Application to Modify Its Designation

Pursuant to A.R.S. § 41-1064(B), when a licensee submits a timely and sufficient application for renewal or modification of a license governing an activity of a continuing nature, the existing license remains in effect until the agency issues a final determination on the application. The Department received Scottsdale's application to modify its Designation on December 28, 2023. Because the application was submitted prior to the expiration of Scottsdale's existing Designation, the Designation remains in effect while the Department reviews the modification application.

During the application review period, a designated provider may continue to approve new plats and development commitments within its service area, provided that the current, committed, and two-year projected demand does not exceed the volume of water authorized under the Designation. Scottsdale is required to submit annual reports to the Department to show that the water supplies included in the Designation are still sufficient to meet the provider's current, committed, and two-year projected demand. As part of the review process for the modification application, the Department will review Scottsdale's updated demand projections, including any changes since the existing designation was issued.

Regarding the existing Designation, Scottsdale was designated as having an assured water supply in 2013, for an annual estimated water demand of 130,977 acre-feet per year. In its annual report for calendar year 2024 (the most recent annual report verified by the Department), Scottsdale reported that its current demand was 89,932 acre-feet, its committed demand was 3,806 acre-feet per year, and its additional annual projected demand for 2025 and 2026 was 2,013 acre-feet per

year (total of 4,026 AF), for a total demand of 97,764 acre-feet per year. The sum of the current, committed, and 2-year projected demands is 33,213 AF below the designation demands.

The Department's review of Scottsdale's modification application is ongoing, and the Department may request additional information as necessary to evaluate any portion of the application. To the extent any concerns raised in the Request result in additional questions for Scottsdale, the Department will address them directly with Scottsdale through the application review process.

If you have any questions regarding this letter, please contact the Office of Assured and Adequate Water Supply at (602) 771-8599.

Sincerely,

Collin Wogenstahl

Collin C. Wogenstahl, Manager
Assured and Adequate Water Supply Program

A. Introduction

This application outlines all pertinent information to evaluate the modification of Scottsdale's Designation of Assured Water Supply (AWS). An AWS determination is subject to periodic evaluation to affirm the conditions of continued designation as well as modifications to reflect supply additions and availability.

Scottsdale's initial AWS was subject to review at the end of 1997, and re-applied and approved in 1998, and again in 2000. Similar reaffirmation and application for Scottsdale's AWS occurred in 2008 and was approved in 2010. In 2013, a water supply modification made it necessary to reapply in 2013. This application has the same purpose, to reaffirm and apply for a modification of Scottsdale's Assured Water Supply Designation from 2025 and for a term of ten years.

B. Part B - Demand Estimates

Scottsdale undergoes an Integrated Water Resources Master Plan approximately every 5 years to fully explore demand projections, infrastructure and water resources planning. Scottsdale Water contracted with Carollo Engineers for the last planning efforts that were completed in 2022.

The rate and location of growth within Scottsdale was established in that plan based on the information provided by the Maricopa Association of Governments (MAG) and developed with information provided by the city. In addition to the MAG data, the project team met with the city's Planning Department to gain insights into the strategies for the State lands and near-term development, particularly along the Loop 101 corridor, Core North, and the Airpark Areas. Insights from the Planning Department staff were used to make some adjustments to the timing of development in these areas. This culminated in a detailed analysis of projected water demand through the planning period.

The city's zoning Geographic Information System (GIS) data was used as the basis for preparing the demand projections. The full range of city zoning classifications was consolidated into 28 classifications. The city's land use classification was used to describe the type of current or future development for areas that do not yet have a zoning classification.

Projections for population, housing, and employment were based on Traffic Analysis Zone (TAZ) projections made by MAG. TAZ projections are commonly used in the region for population and related projections and form a kind of de facto standard across many municipalities. MAG provided projected single and multi-family population, households, and dwelling units, and employment figures, in five-year intervals for the planning horizon. MAG and Scottsdale work closely to keep projections up to date, so the MAG data was accepted as the basis for growth projections. Growth rates in the population projections were used to estimate development in residential zones. Growth rates in the employment projections were used to estimate development in commercial zones.

Potable unit water demands are an estimate of average annual water use expressed on a per-acre, dwelling unit, meter type or similar unit basis. For the Integrated Water Resources Master Plan (IWRMP), unit water demands were calculated using the city's water customer billing data and water production data in conjunction with the city's GIS zoning polygon layer. The average annual billed water use was calculated for each zoning classification. Then, the average annual water use was divided by the estimated developed area for each zoning classification.

The final consolidated unit water demands comprise of 28 zoning classifications (10 residential, 4 commercial/industrial, and 14 planned developments). Table 2.13 presents these unit water demands, giving a minimum, average, and maximum usage in each category and region. The unit water demands were then multiplied by the projected developed acreages by planning period to calculate the water demand projections. Within each zoning category, unit water demands often vary significantly, but the average water demand was used as a reasonable estimate of future demands at the planning level.

The total committed demand value presented is the sum of three demand components: residential, non-residential, and high water use non-residential. Residential committed demands were determined based on the number of undeveloped, recorded plats within the service area boundary in a manner consistent with the committed demand calculations shown in Part 1 of Schedule AWS in the Annual Water Report. Non-residential committed demands were determined using the total number of vacant non-residential lots and calculations were completed to derive the total acre-feet per year associated with them. Within the service area boundary, there are some non-residential vacant lots where developments are expected to be high water users based on preliminary planning information these developments have provided to the city. To account for these higher projected water uses, development specific water use values were used to estimate the demands for these specific non-residential developments. These development specific water requirements were then summed to determine the high water use non-residential committed demands. Lots associated with these large developments were removed from the total number of vacant non-residential lots to ensure lots were not double counted in the non-residential committed demand value.

The potable water demand projections for year 2023 through 2030 correspond to the projections shown on Schedule AWS in Scottsdale's 2022 Annual Water Report. In 2022, the city completed its most recent IWRMP which included total potable production demand projections. For the demands from years 2031 through 2034, linear interpolation was used between the 2030 demand projection from the city's 2022 Annual Water Report and the year 2035 Adjusted Total Demand Projection from the city's 2022 IWRMP. Scottsdale also has yearly non-potable demands that are met by reclaimed water for its Recycled Water Distribution System (RWDS) and Irrigation Water Distribution System (IWDS). Demands for both of these systems are included in the Designation Demand worksheet in Table 1 - Demand Worksheet.

Airport Master Plan

WORK
STUDY



AIRPORT MASTER PLAN

AGENDA

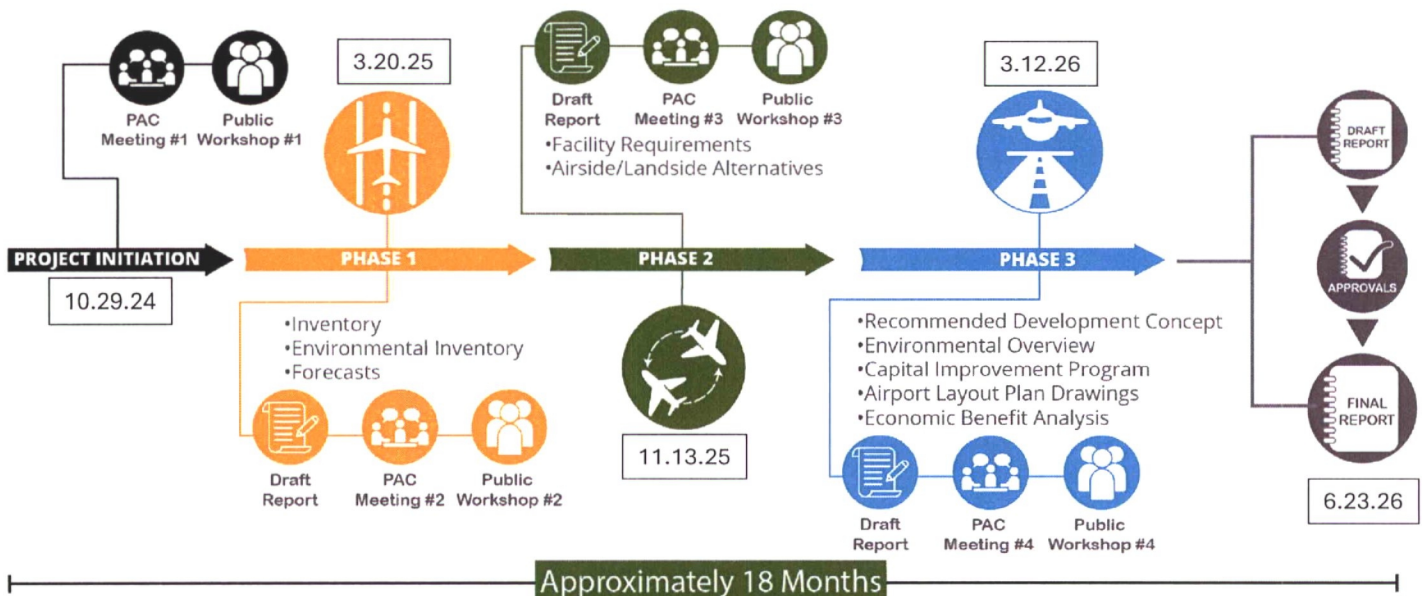
Scottsdale City Council Work Study Session
Airport Master Plan
Tuesday, June 23, 2026
5:00 p.m.

-
1. Master Plan Purpose and Process
 2. Airport Master Plan Review
 3. Airport Economic Benefit Analysis
 4. Wrap Up/Next Steps

PURPOSE OF THE MASTER PLAN STUDY

- 20- Year visioning document
- Address local and national changes in the aviation market
- Address FAA and airport priorities
- Plan for potential capital projects eligible for FAA funding
- Define on-airport land uses
- FAA approval of the new aviation demand forecasts
- FAA approval of the updated Airport Layout Plan (ALP).
- Increase stakeholder/public awareness
- Maintain FAA communication
- Economic benefit analysis

MASTER PLAN PROCESS



PUBLIC INVOLVEMENT

• Planning Advisory Committee (PAC)

Four Meetings Conducted



• Public Information Workshop

Four Workshops Conducted

- Public Approval Meetings
 - Airport Advisory Commission (2)
 - Scottsdale City Council (Today)

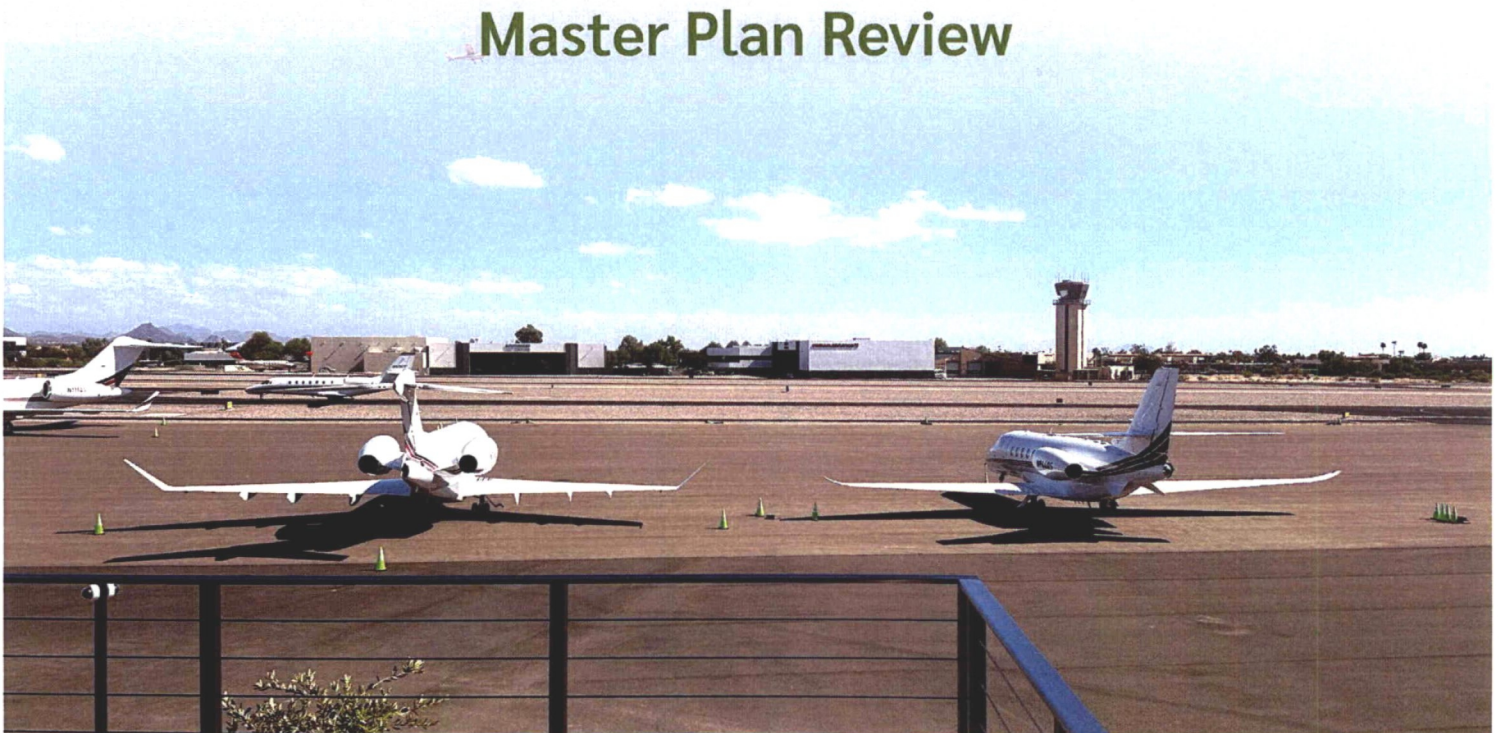


• Project Website

<https://www.scottsdaleaz.gov/scottsdale-airport>
<https://scottsdale.airportstudy.net>



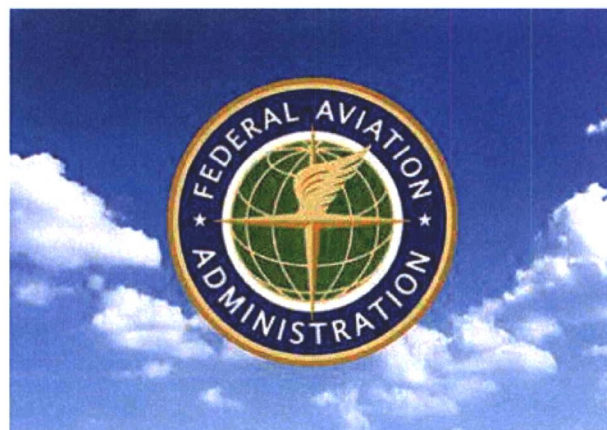
Master Plan Review



National Airport System Structure

- 20,031 Aviation Facilities
- 3,287 in the NPIAS (Eligible for FAA Funding)
- 390 Commercial Service Airports
- 2,897 General Aviation Airports
 - 122 National
 - 586 Regional
 - 1,220 Local
 - 778 Basic
 - 191 Unclassified

Note: 264 General aviation airports are additionally classified as “reliever” airports.



Scottsdale Airport is a National General Aviation Reliever Airport

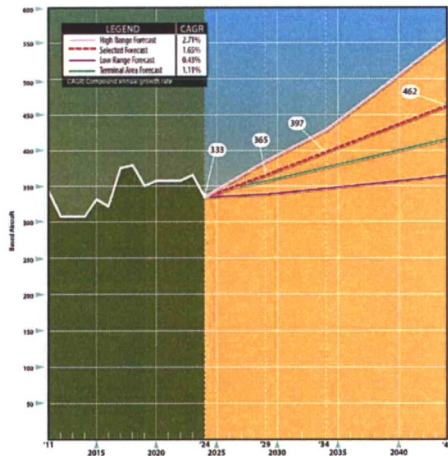
NPIAS: National Plan of Integrated Airport Systems

Airpark Parcels

AIRPORT MASTER PLAN

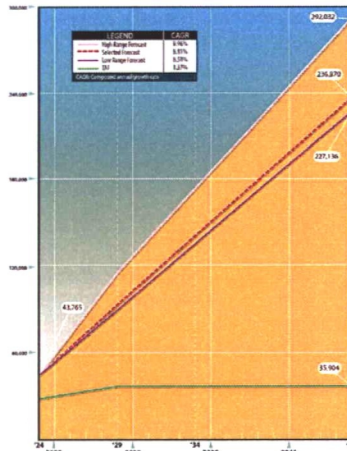


Based Aircraft



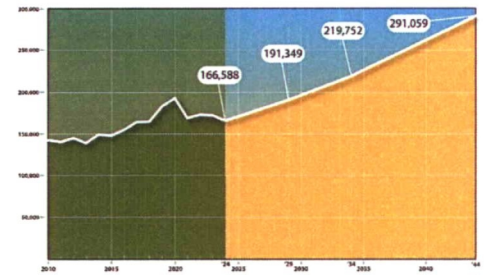
Year 2024: 333
Year 2044: 462
CAGR: 4.65%

Enplanements



Year 2024: 43,765
Year 2044: 292,032
CAGR: 9.96%

Operations



Year 2024: 166,588
Year 2044: 291,059
CAGR: 2.83%

FAA Forecast Approval on
August 28, 2025

CAGR: Compound Annual Average Growth Rate

Aircraft Reference Codes/Critical Aircraft

A-I	Aircraft	TDG	B-II over 12,500 lbs.	Aircraft	TDG	C/D-II	Aircraft	TDG	C/D-IV	Aircraft	TDG
	- Beech Bonanza - Cessna 150, 172 - Piper Comanche, Seneca	1A 1A 1A		- Beech Super King Air 350 - Cessna Citation CJ3(S25B) - Cessna Citation CJ4 (S25C) - Cessna Citation Latitude - Embraer Phenom 300 - Falcon 20 - Pilatus PC-24	2A 2A 1B 1B 1B 1B 2A		- Challenger 600/604 - Cessna Citation III, VI, VII, X - Embraer Legacy 135/140 - Gulfstream IV (D-II) - Gulfstream G280 - Lear 70, 75 - Falcon 50, 900, 2000 - Hawker 800XP, 4000	1B 1B 2B 2A 1B 1B 2A 1B		- Airbus A300 - Boeing 757-200 - Boeing 767-300, 400 - MD-11	5 4 5 6
	- Eclipse 500 - Beech Baron 55/58 - Beech King Air 100 - Cessna 421 - Cessna Citation M2 (S25) - Cessna Citation 1(S500) - Embraer Phenom 100	1A 1A 1A 2A 1A 1A 1A		- Bombardier Dash 8 - Bombardier Global 7500 - Falcon 7X, 8X	3 2B 2A		- Gulfstream V - Gulfstream 550, 600, 650 - Global 5000, 6000	2B 2B 2B		- Airbus A330-200, 300 - Airbus A340-500, 600 - Boeing 747-100 - 400 - Boeing 777-300 - Boeing 787-8, 9	5 6 5 6 5
	- Beech Super King Air 200 - Beech King Air 90 - Cessna 441 Conquest - Cessna Citation CJ2 - Pilatus PC-12	2A 1A 1A 2A 2		- Lear 35, 40, 45, 55, 60XR - F-16	1B 1A		- Airbus A319, A320, A321 - Boeing 737-800, 900 - MD-83, 88	3 3 4		F-15	1B

Note: Aircraft pictured is identified in bold type.

★ FAA Approved Critical Aircraft (D-II)

★ Operational Critical Aircraft (D-III)

Note: New aircraft like the G700 and Falcon 10X have not been categorized by FAA yet but they have wingspans between 79' and 118' (airplane design group III) and have a maximum takeoff weight greater than 100,000 lbs.

- Runway to Taxiway Separation Standards*
- Runway Object Free Area (ROFA) Dimensions*
- Runway Safety Area (RSA) Dimensions
- Declared Distances
- Runway Hold Line Location
- Taxiway to Taxilane Separation Standards
- Taxiway Geometry
- Runway Visual Aids (PAPIs)
- Runway Weight-Bearing Capacity
- Next Generation of Business Jets

**FAA approved Modification of Standard is in place*

- Three Modification of Standards (MOS) for airport design are approved at SDL to ensure an acceptable level of safety.
 - Runway to Taxiway Separation Distance: Standard is 400 feet. MOS maintains existing 250 feet of separation.
 - Runway Object Free Area Dimensions: Standard is 800 feet wide and 1,000 feet beyond runway ends. MOS approved 630 feet wide, 470 feet beyond the Runway 3 end, and 500 feet beyond the Runway 21 end.
 - Runway to Aircraft Parking Area: 325 feet – This MOS no longer applies because the FAA design standard changes.

Current weight bearing capacity:

- 75,000 lbs. dual wheel landing gear (D)
- 100,000 lbs. dual wheel landing gear (D) with Prior Permission Required

Recommended weight bearing capacity:

- 114,900 lbs. dual wheel landing gear (D)

TABLE 4E | Next Generation Business Jet Details

Aircraft	Length	Wingspan	MTOW
Gulfstream 700	109'10"	103'	107,600 lbs.
Gulfstream 800	99'9"	103'	105,600 lbs.
Global 7500	111'	104'	114,850 lbs.

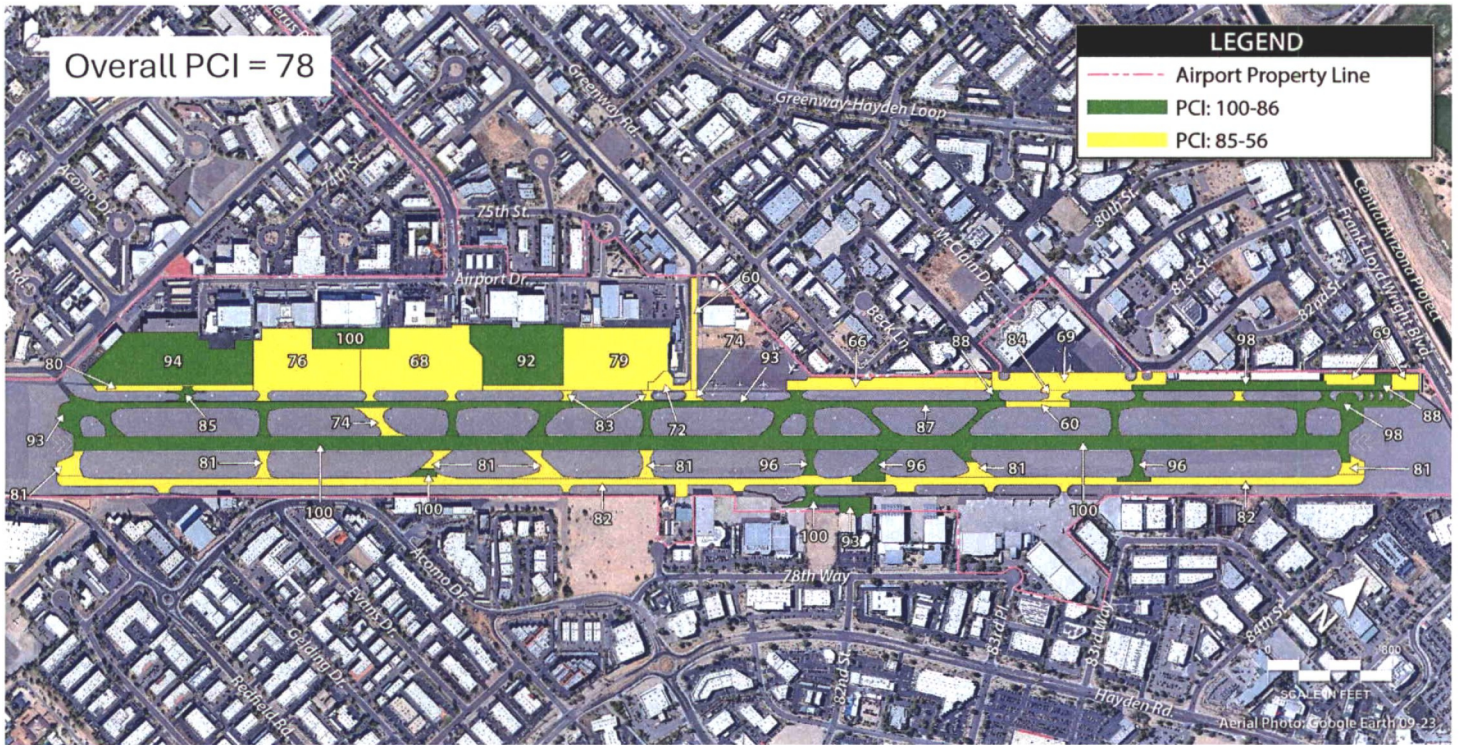
MTOW: Maximum takeoff weight

Source: Aircraft specification manuals

Note: The newer aircraft also fall within the airport's current critical aircraft (D-III) meaning airfield design standards do not change because of these aircraft.



Airfield Pavement Condition Index (PCI)



Development Staging – Short Term





Project No.	Timeframe	Project Description	NPR	Total	Federal Share	State Share	Local Share
SHORT-TERM (Years 1-5)							
1	2026	Construct Exit Taxiways B9 and B15 (5,000 sy), including Shoulders, MITL, and Guidance Signs/Design of Taxiway B2	61	\$2,350,000	\$2,232,500	\$58,750	\$58,750
2	2026	Construct Exit Taxiway B2 (2,500 sy) including Shoulders, MITL, and Guidance Signs	61	\$960,000	\$912,000	\$24,000	\$24,000
3	2027	Rehabilitate Atlantic Main Apron (28,715 sy)	66	\$3,780,000	\$3,442,068	\$168,966	\$168,966
4	2027	Rehabilitate Atlantic North Apron (32,400 sy)	66	\$3,500,000	\$3,187,100	\$156,450	\$156,450
5	2027	Runway Seal Coat and Remarking (92,000 sy)	76	\$1,060,000	\$965,236	\$47,382	\$47,382
6	2027	Construct Replacement ARFF Station	NA	\$14,000,000	\$0	\$0	\$14,000,000
7	2028	Airport Drainage Master Plan Update	58	\$425,000	\$387,005	\$18,998	\$18,998
8	2028	Rehabilitate Atlantic South Apron (32,295 sy)	66	\$3,990,000	\$3,633,294	\$178,353	\$178,353
9	2028	Taxiway B Electrical Improvements	68	\$2,100,000	\$1,912,260	\$93,870	\$93,870
10	2029	Rehabilitate (Mill & Overlay) Partial Parallel Taxiway A & Connector Taxiways A1-A10 (40,675 sy)	72	\$7,200,000	\$6,556,320	\$321,840	\$321,840
11	2029	Transient Apron Rehabilitation (26,225 sy)	66	\$3,100,000	\$282,286	\$13,857	\$13,857
12	2030	Kilo Apron Reconstruction (35,800 sy)	66	\$3,420,000	\$3,114,252	\$152,874	\$152,874
13	2030	East Perimeter Fencing	83	\$560,000	\$509,936	\$25,032	\$25,032
14	2031	Rehabilitate Taxiway B - Mill & Overlay (64,460 sy)	72	\$13,520,000	\$12,311,312	\$604,344	\$604,344
SHORT-TERM TOTAL				\$59,965,000	\$41,986,143	\$1,989,429	\$15,989,429

KEY

NPR: National Priority Rating
 NA: Not Applicable
 sy: Square Yards
 lf: Linear Feet
 MITL: Medium Intensity Taxiway Lights
 IIA: Infrastructure Investment and Jobs Act

Project No.	Timeframe	Project Description	NPR	Total	Federal Share	State Share	Local Share
INTERMEDIATE/LONG-TERM (Years 6-20)							
15	INTERMEDIATE/LONG-TERM	Rehabilitate Jet Aviation Apron (46,700 sy)	66	\$4,330,000	\$3,942,898	\$193,551	\$193,551
16		Relocate Main Apron Connectors (46,700 sy)	66	\$1,950,000	\$1,775,670	\$87,165	\$87,165
17		Remove Taxiway A7/Construct Taxiway A6 (1,350 sy)	72	\$2,380,000	\$2,167,228	\$106,386	\$106,386
18		Rehabilitate Runway and Update Weight Bearing Capacity (91,700 sy)	76	\$21,000,000	\$19,122,600	\$938,700	\$938,700
19		Rehabilitate Kilo Box Hangar Apron (4,650 sy)	66	\$1,510,000	\$1,375,006	\$67,497	\$67,497
20		Construct Parking Structure	30	\$17,250,000	\$0	\$0	\$17,250,000
21		Rehabilitate Taxiway A (North Portion) (25,600 sy)	66	\$5,850,000	\$5,327,010	\$261,495	\$261,495
22		Rehabilitate Perimeter Service Road (14,000 lf)	30	\$1,500,000	\$1,365,900	\$67,050	\$67,050
23		Rehabilitate Taxilanes Leading to the Airpark (7,000 sy)	72	\$840,000	\$764,904	\$37,548	\$37,548
24		Upgrade to PAPI-4	86	\$400,000	\$364,240	\$17,880	\$17,880
25		Airport Master Plan Update	68	\$1,500,000	\$1,365,900	\$67,050	\$67,050
INTERMEDIATE/LONG-TERM TOTAL				\$58,510,000	\$37,571,356	\$1,844,322	\$19,094,322
TOTAL				\$118,457,000	\$79,557,499	\$3,833,751	\$35,083,751

KEY	NPR: National Priority Rating
	NA: Not Applicable
	sy: Square Yards
	lf: Linear Feet
	MITL: Medium Intensity Taxiway Lights IIJA: Infrastructure Investment and Jobs Act

Airport Funding Sources

Federal Grants

- Airport Improvement Program (AIP): \$4.0 billion per year for 4 years. (91.06%/8.94%)
 - Entitlements (NPE or Entitlements): Eligible
 - Small Airport Fund: Eligible
 - Discretionary: Eligible but nationally competitive
 - Set-Aside Funds: Eligible due to reliever status
- Infrastructure Investment and Jobs Act (IIJA): \$20 billion over 4 years

State Aid to Airports

- AIP Grant Match: Half of the matching amount (4.47%)
- State Grant Program: Up to approximately \$3.0 million annually
- Pavement Maintenance Program: Pavement inspections

Local Funding

- Airport Revenue
- Bonding
- Leasehold Financing

2025 Scottsdale Airport Economic Benefit Analysis

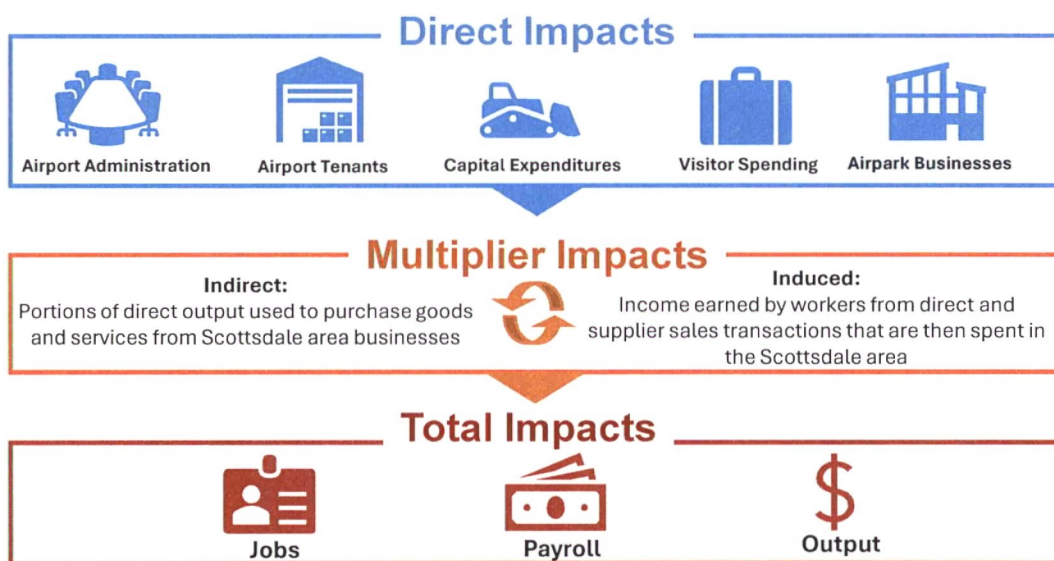
Prepared for



Prepared by

Kimley»Horn
Expect More. Experience Better.

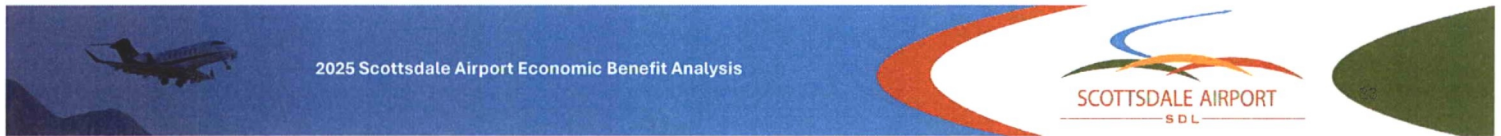
Economic Benefit Analysis



Economic Impact Results



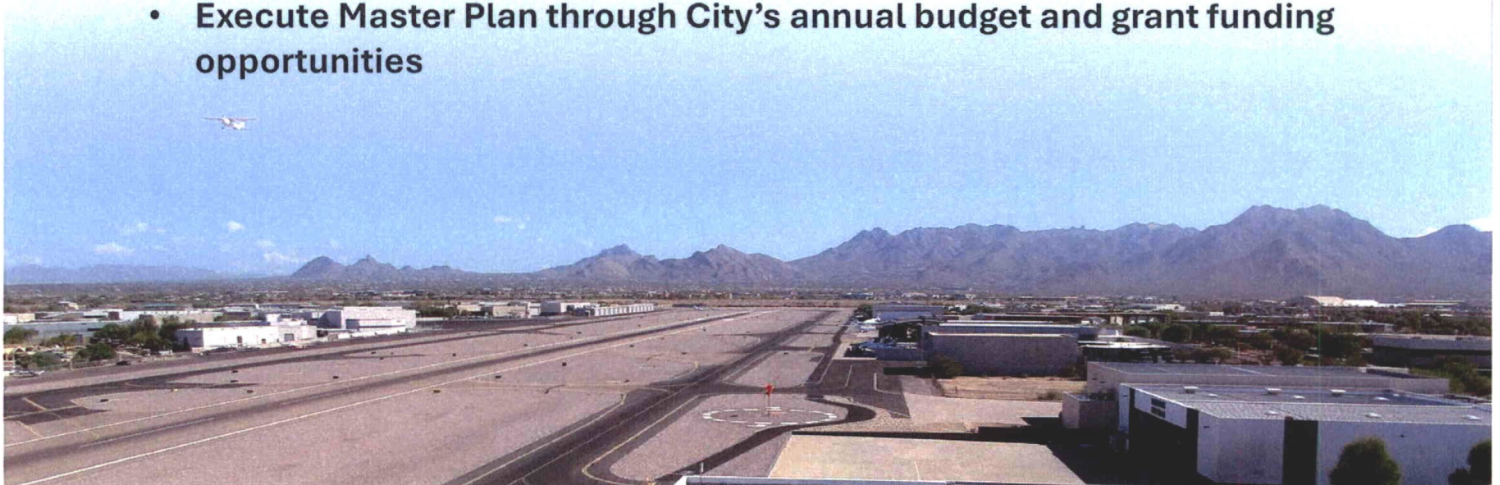
Activity	Jobs	Payroll	Output
On-Airport	1,701	\$155,325,000	\$397,149,000
Airpark	1,538	\$135,408,000	\$402,949,000
Visitor Spending	1,932	\$101,504,000	\$286,301,000
Total	5,171	\$392,237,000	\$1,086,399,000



AIRPORT MASTER PLAN

Wrap Up/Next Steps

- Approval of the Master Plan by City Council
- Submit Airport Layout Plan to FAA for review and approval.
- Preparation of Final Master Plan Report
- Execute Master Plan through City's annual budget and grant funding opportunities



THANK YOU!

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Airport Team Members:

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Kelli Kuester: kkuester@scottsdaleaz.gov

Project Website:

<https://scottsdale.airportstudy.net>



Work Study: FY 26/27 Old Town Scottsdale Annual Marketing Plan - Draft

06-23-2026

Kevin Burke, Senior Director Economic Development & Tourism



Agenda

- In-House Pilot
- Performance
- Plan Objectives
- Strategic Framework
- Budget
- Public Involvement

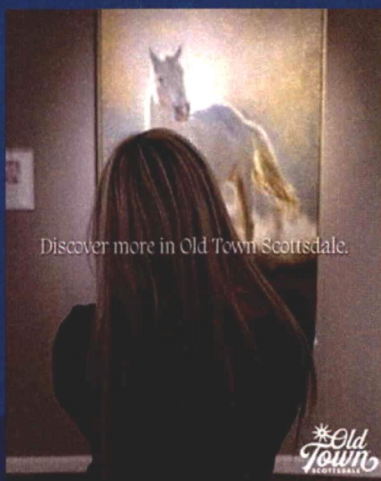


In-House Pilot (January – June 2026)

- Agency to in-house transition
- Budget: \$1 million
- Target Audience: In-market luxury travelers
- Campaigns: Arts & Culture, Spring Training, Dining, June Days...



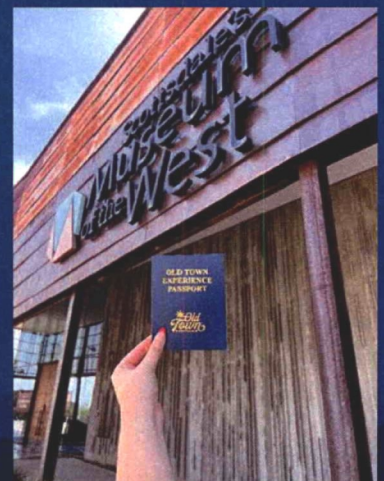
Arts & Culture
Feb. 18 – March 29



Dining
March 30 – May 24



Experience Passport
May 4 – June 30



MARKETING IN ACTION

Building Visibility for Old Town

The City actively invests in destination marketing — reaching travelers across digital, video, and out-of-home channels.

13.9M

Old Town Visibility Generated

Spring 2026 tourism promotion

1.77M

Travelers Engaged

People interacting with Old Town promotion

69.3K

Visitors Took Action

People seeking out more information about Old Town

7

Promotion Channels Used

Digital, video, and public outreach



Reaching Travelers Where They Are

From programmatic display to connected TV, Old Town's marketing meets potential visitors across their digital journey — inspiring discovery and converting interest into real-world foot traffic.

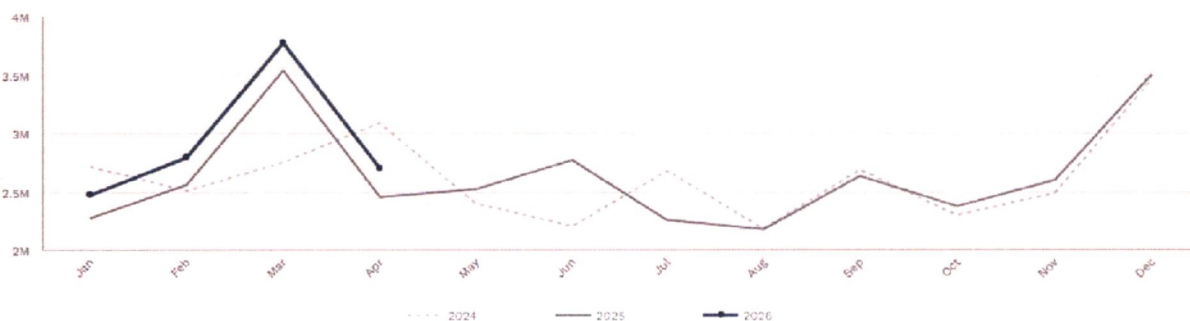
224.5K

Website visits in Q1 2026 (Jan–Mar) — Jan up 13.5% year-over-year

i Marketing metrics update within 7–14 days of month-end. Impressions, video views, and click-throughs are reported by each advertising platform.

Monthly Visitation — Year over Year

Estimated visits by month, 2024 vs 2025 vs 2026 (Placer.ai)



WHAT THE DATA SHOWS

Old Town continues to draw strong foot traffic. March 2026 reached **3.77 million visits** — the highest month on record. April 2026 showed **+9.9%** growth year-over-year.

i Unique visitors are modeled by Placer.ai using anonymized mobile device signals. A visitor is counted once regardless of how many trips they make. Visitors whose home is at least 50 miles away are included.

FY 26/27 Plan Objectives

1. Increase in-market visitation to Old Town
2. Increase taxable sales
3. Strengthen destination identity



Strategic Framework





MARKETING CALENDAR

Event: Western Week

Paid Media (Digital & Print)
Social Media
Event Marketing
Public Relations
Website/Email Marketing

Boutique & Retail

Paid Media (Digital & Print)
Social Media
Event Marketing
Out of Home
Website/Email Marketing

Culinary & Wine

Paid Media (Digital & Print)
Social Media
Event Marketing
Out of Home

Arts & Culture

Paid Media (Digital & Print)
Social Media
Out of Home

Event: Spring Training

Paid Media (Digital & Print)
Social Media
Event Marketing
Public Relations
Website/Email Marketing

FEBRUARY 2027

DRAFT



FY 26/27 Budget

Direct Advertising	\$1,600,000
Events & Activations	\$400,000
Matching Marketing Program	\$200,000
Contracted Creative	\$300,000
Total	\$2,500,000

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Public Involvement

May 21: Stakeholder Meeting

May 29: Stakeholder Meeting

June 16: Tourism Development Commission

June 23: City Council Work Study

July 1: City Council consideration & approval

August: Old Town Merchant Mixer

Ongoing: Public Dashboard, Quarterly Updates, Activations

