CITY COUNCIL REPORT



Meeting Date: September 24, 2024 General Plan Element: Community Mobility

General Plan Goal: Relieve Traffic Congestion & Circulation Element, Goal C1 -

Design safe and efficient transportation corridors

ACTION

Adopt Resolution No.13188 authorizing:

- (1) The Mayor to execute Construction Bid Award No. IFB-062024-182 in the amount of \$29,418,253.34 to Hunter Contracting Company for construction of the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project.
- (2) The acceptance of a federal grant award in the amount of up to \$1,844,207 in Highway Safety Improvement Program (HSIP) Grant for the roundabout at Scottsdale Rd and Dynamite Blvd.
- (3) The acceptance of federal funds in the amount of \$ 29,288,722 in Surface Transportation Block Grant Program (STBGP) Funds for the corridor improvements.
- (4) A FY 2024/25 Budget Appropriation transfer of up to \$8,868,722 from available appropriation in the Adopted FY 2024/25 Capital Improvement Plan (CIP) to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Regional Arterial Life Cycle Program (ALCP).
- (5) A FY 2024/25 Budget Appropriation transfer and Cash Transfer of up to \$4,000,000 from available budget appropriation in the Adopted FY 2024/25 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- (6) A FY 2025/2026 Budget Appropriation transfer of up.to \$ 1,673,944 from available budget appropriation in the Adopted FY 2025/26 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- (7) The City Manager or designee and City Treasurer or designee to execute any other documents and take such other actions as are necessary to carry out the purposes of this action.

BACKGROUND

The purpose of this action is to award a contract for the reconstruction of Scottsdale Road from Jomax Road to Dixileta Drive and accept Highway Safety Improvement Program (HSIP) grant funds in order to build a roundabout at Dynamite Blvd and Scottsdale Rd.

City Council Report | Construction Bid Award IFB-062024-182 and Federal Grant Acceptance – Scottsdale Road – Jomax Road to Dixileta Drive (SG 05)

The Scottsdale Road – Jomax Road to Dixileta Drive capital project (SG05) consists of reconstructing the existing 2-mile four-lane segment of Scottsdale Road from Jomax Road to Dixileta Drive to its ultimate configuration as a Minor Arterial. Scottsdale Road, in its current configuration, functions as a 4-lane major collector. It is built at grade with a continuous center turn lane. This project will construct a 4-lane arterial complete street with raised landscaped medians and general traffic improvements to increase capacity and safety along the corridor and at ten intersections. Major items also include the construction of a new multi-lane roundabout to replace the existing intersection at Scottsdale Road and Dynamite Boulevard, upgrading associated utilities, major drainage improvements to eliminate low crossing locations, improved bike lanes, and new sidewalk/shared-use path and signal upgrades. The project also incorporates landscaping and aesthetic features to preserve the scenic drive of the corridor.

This Capital Improvement Plan (CIP) project will be partially funded by two Federal Funding Sources: Federal Highway Administration (FHWA) Surface Transportation Block Grant Program (STBG) funds through the Maricopa Association of Governments' (MAG) Arterial Life Cycle Program and the Highway Safety Improvement Program (HSIP) grant. To fully fund this CIP project, this action is required to authorize the acceptance of an additional federal grant awarded by the HSIP grant through the Maricopa Association of Governments (MAG) in the total amount of \$1,844,207 and additional STBGP funds through the ALCP program.

Type of Funding Source	Current Funding Project Budget	Budget Increases	New Budget Total
Federal Contribution (Regional Program)	\$ 20,420,000	\$ 8,868,722	\$ 29,288,722
HSIP Grant	\$ 1,844,207		\$ 1,844,207
Transportation .1%	\$ 6,878,364	\$ 4,000,000	\$ 10,878,364
Transportation .1% FY 25/26 Request		\$ 1,673,944	\$ 1,673,944
Total	\$ 29,172,571	\$ 14,542,666	\$ 43,685,237

Cost Increases

The project will need an additional \$14.5 million with \$8.8 million of the additional funding coming from a federal contribution to the Regional ALCP program. Approximately \$5.6 million would come from the Transportation .1% sale tax and is a dedicated funding source for the local match of the ALCP projects. The cost increases were due to several factors including the low number of bids on the project and inflation costs on construction. Construction costs were \$7.8 million higher than previously budgeted. Due to this, additional post-design services, Capital Project Allocation, and

City Council Report | Construction Bid Award IFB-062024-182 and Federal Grant Acceptance – Scottsdale Road – Jomax Road to Dixileta Drive (SG 05)

Allocation, and salaries are all budgeted higher due to a higher construction cost. Additionally, right-of-way acquisition costs are higher and \$1.9 million more is need for right of way. During design, APS electrical utilities were found under the road with a relocation cost of \$1.7 million. Additional Inspection Services are needed at \$800,000 to address the grant requirements.

ANALYSIS & ASSESSMENT

Recent Staff Action

On July 23, 2024, staff solicited the construction bid documents for the Scottsdale Road – Jomax Road to Dixileta Drive CIP. The city received (2) bids at the August 23rd, 2024 Bid Opening, with the lowest responsible Bid received by Hunter Contracting Company in the amount of \$29,418,253.34.

Bids Received:

- Hunter Contracting Company \$29,418,253.34
- Achen-Gardner \$33,813,994.40

The award in the amount of \$29,418,253, which is 5% above the current engineer's estimate, is within the range used by the city of Scottsdale's procurement procedures provided by the City Code.

Community Involvement

On March 7, 2024, the project was presented to the Development Review Board for approval of the landscaping and went for final Development Review Board approval earlier this year (2024).

This project initiated public outreach in 2021 and included Project Website information, Post Cards to homes and business along the project corridor, and project survey, and a Virtual Public Meeting in 2021. Public outreach and community involvement will continue during the construction phase of this project through meetings with property owners, stakeholders, and members of the community. Subsequent updated information will be mailed via Notice of Construction postcards to area residents and businesses once construction updates are identified.

RESOURCE IMPACTS

Available funding

Federal Funds and Regional Contributions in the amount of \$31,132,929 are available for this project. There is sufficient budget appropriation in the adopted FY 2024/25 capital budget.

Staffing, Workload Impact

The contract administrator responsible for enforcement of all provisions of the contract is Derek Rogers, Senior Project Manager, Capital Project Management Department.

Maintenance Requirements

City Council Report | Construction Bid Award IFB-062024-182 and Federal Grant Acceptance — Scottsdale Road — Jomax Road to Dixileta Drive (SG 05)

The completed project will continue to be maintained by city staff. No operating impact costs have been identified.

Future Budget Implications

There is no increase in maintenance costs associated with this project.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 13188 authorizing:

- (1) The Mayor to execute Construction Bid Award No. IFB-062024-182 in the amount of \$29,418,253.34 to Hunter Contracting Company for construction of the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project.
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- (5) A FY 2024/25 Budget Appropriation transfer of up to \$4,000,000 from available budget appropriation in the Adopted FY 2024/25 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- (6) A FY 2025/2026 Budget Appropriation transfer of up to \$ 1,673,944 from available budget appropriation in the Adopted FY 2025/26 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- (7) The City Manager or designee and City Treasurer or designee to execute any other documents and take such other actions as are necessary to carry out the purposes of this action.

Proposed Next Steps

Following Council's approval of the Contract, staff will issue a Notice to Proceed to Hunter Contracting Company to begin construction of the Scottsdale Road – Jomax Road to Dixileta Drive Project.

City Council Report Construction Bid Award IFB-062024-182 Scottsdale Road – Jomax Road to Dixileta Drive (SG 05)	and Federal Grant Acceptance –
RESPONSIBLE DEPARTMENT(S)	
Public Works Division, Capital Project Management	
STAFF CONTACT (S)	
Derek S. Rogers, PE, Sr. Project Manager, derrogers@scottsdal (480) 312-7637	eaz.gov
Nathan Domme, Transportation Planning Manager,	

RESOLUTION NO. 13188

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA AUTHORIZING: 1) CONSTRUCTION BID AWARD NO. IFB-062024-182 BETWEEN THE CITY AND HUNTER CONTRACTING COMPANY FOR THE CONSTRUCTION OF THE SCOTTSDALE ROAD - JOMAX ROAD TO DIXILETA DRIVE (SG05) CAPITAL PROJECT IN THE AMOUNT OF \$29,418,253.34; 2) ACCEPTANCE OF A FEDERAL GRANT AWARD IN THE AMOUNT OF UP TO \$1.844,207 IN HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) GRANT FOR THE ROUNDABOUT AT SCOTTSDALE RD AND DYNAMITE BLVD. 3) ACCEPTANCE OF ADDITIONAL FEDERAL FUNDS IN THE AMOUNT OF \$ 29,288,722 IN SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBGP) FUNDS FOR THE CORRIDOR IMPROVEMENTS. 4) A FY 2024/25 BUDGET APPROPRIATION TRANSFER OF UP TO \$ 8,868,722 FROM AVAILABLE APPROPRIATION IN THE ADOPTED FY 2024/25 CAPITAL IMPROVEMENT PLAN (CIP) TO THE SCOTTSDALE ROAD: JOMAX ROAD TO DIXILETA DRIVE (SG05) CAPITAL PROJECT TO BE FUNDED BY THE REGIONAL ARTERIAL LIFE CYCLE PROGRAM (ALCP). 5) A FY 2024/25 BUDGET APPROPRIATION TRANSFER AND CASH. TRANSFER OF UP TO \$4,000,000 FROM AVAILABLE BUDGET APPROPRIATION IN THE ADOPTED FY 2024/25 CIP BUDGET TO THE SCOTTSDALE ROAD: JOMAX ROAD TO DIXILETA DRIVE (SG05) CAPITAL PROJECT TO BE FUNDED BY THE TRANSPORTATION 0.1% SALES TAX. 6) A FY 2025/2026 BUDGET APPROPRIATION TRANSFER OF UP TO \$ 1,673,944 FROM AVAILABLE BUDGET APPROPRIATION IN THE ADOPTED FY 2025/26 CIP BUDGET TO THE SCOTTSDALE ROAD: JOMAX ROAD TO DIXILETA DRIVE (SG05) CAPITAL PROJECT TO BE FUNDED BY THE TRANSPORTATION 0.1% SALES TAX.

WHEREAS, the City desires to construct the Scottsdale Road – Jomax Road to Dixileta Drive Project ("the Project"); and

WHEREAS, Hunter Contracting Company, has offered to provide to the City the requisite construction services necessary to complete the construction work; and

WHEREAS, additional funding for the Capital Project is available from federal grants awarded through the Maricopa Association of Governments ("MAG"); and

WHEREAS, Article 6, Section 11 of the Scottsdale City Charter permits the transfer of any unencumbered appropriation balance or portion thereof between general classifications of expenditures within an office, department, or agency or from one office, department or agency to another with the approval of the City Council;

WHEREAS, it is in the best interest of the City to accept the grant in order to fully fund the Project; and

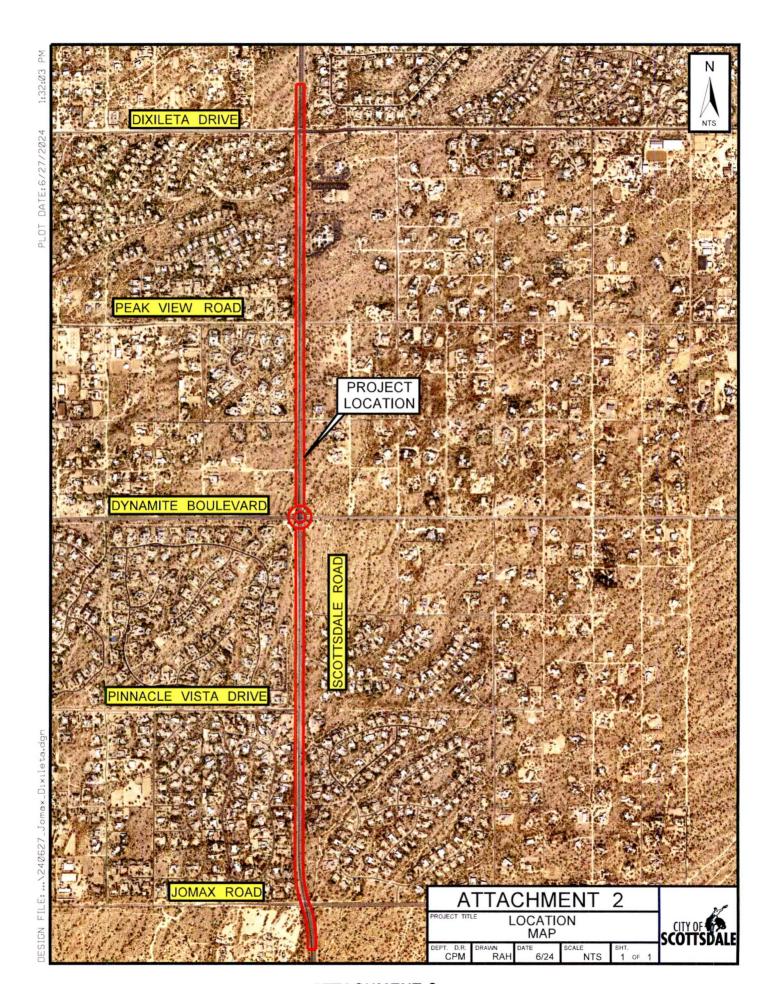
Page 1 of 3 Resolution 13188 WHEREAS, Section 2 of Ordinance No. 4642 allows expenditures to be made from budget contingencies and reserves upon recommendation of the City Manager and approval of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale, Maricopa County, Arizona as follows:

- Section 1. The City Council hereby authorizes, approves, and directs the Mayor to execute Construction Bid Award No. IFB-062024-182 between the City and Hunter Contracting Company for construction of the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project with a total contract amount of twenty-nine million, four hundred eighteen thousand, two hundred fifty three and 34/100 dollars (\$29,418,253.34).
- Section 2. The City Council authorizes the acceptance of a federal grant award in the amount of up to \$1,844,207 in Highway Safety Improvement Program (HSIP) Grant for the roundabout at Scottsdale Rd and Dynamite Blvd.
- Section 3. The City Council authorizes the acceptance of additional federal funds in the amount of \$29,288,722 in Surface Transportation Block Grant Program (STBGP) Funds for the corridor improvements.
- Section 4. The City Council authorizes a FY 2024/25 Budget Appropriation transfer of up to \$8,868,722 from available appropriation in the Adopted FY 2024/25 Capital Improvement Plan (CIP) to the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Regional Arterial Life Cycle Program (ALCP).
- Section 5. The City Council hereby authorizes a FY 2024/25 Budget Appropriation transfer and Cash Transfer of up to \$4,000,000 from available budget appropriation in the Adopted FY 2024/25 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- Section 6. The City Council hereby authorizes a FY 2025/2026 Budget Appropriation transfer of up to \$ 1,673,944 from available budget appropriation in the Adopted FY 2025/26 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- Section 7. The City Council hereby authorizes the City Manager or designee and City Treasurer or designee to execute any other documents and take such other actions as are necessary to carry out the purposes of this Resolution.

PASSED AND ADOPTED by the Council of the Arizona this day of, 2024.	City of Scottsdale, Maricopa County,
ATTEST:	CITY OF SCOTTSDALE an Arizona municipal corporation
Ben Lane, City Clerk	David D. Ortega, Mayor
APPROVED AS TO FORM:	
OFFICE OF THE CITY ATTORNEY	
Allen MI	

Sherry R. Scott, City Attorney
By: Shane C. Morrison, Assistant City Attorney





CITY OF SCOTTSDALE CONSTRUCTION CONTRACT

BID NUMBER: IFB-062024-182

FEDERAL PROJECT #: HSIP-SCT-0(238)D

ADOT TRACS #: T0329 01C

PROJECT NAME: SCOTTSDALE RD – JOMAX RD TO DIXILETA DRIVE

THIS CONTRACT, entered into this _____ day of ______, 20____, between Hunter Contracting Company, an Arizona corporation, herein after designated "Contractor" and the City of Scottsdale, County of Maricopa, and State of Arizona, a municipal corporation, organized and existing under and by virtue of the laws of the State of Arizona, the "City".

WITNESSETH:

The Contractor, in consideration of the sum to be paid Contractor by the City, in the manner and at the time provided, and of the other covenants and agreements contained in this Contract and under the penalties expressed in the bonds provided, agrees, for itself, its heirs, executors, administrators, successors, and assigns as follows:

SECTION 1 - SCOPE OF WORK: The Contractor will furnish any and all labor, materials, equipment, transportation, utilities, services and facilities required to perform all work for Bid No. IFB-062024-182, ADOT TRACS #T0329 01C. and to completely and totally construct the project and install the material in the project for the City, in a good workmanlike and substantial manner to the satisfaction of the City and under the oversight of the City, or other properly authorized agents and strictly in accordance with the Plans and Specifications prepared for the City, and with any modifications of the Plans and Specifications and other documents that may be made by the City or other properly authorized agents, as provided in this Contract.

The Contractor agrees that this Contract, as awarded, is for Bid No. IFB-062024-182, ADOT TRACS #T0329 01C, SOLICITATION title Scottsdale Rd – Jomax Rd. to Dixileta Drive, in the amount of \$29,418,253.34 and understands that payment for the total work will be made on the basis of the indicated amount(s), as bid in the Bid Form.

SECTION 2 - CONTRACT DOCUMENTS: The Contract Documents consist of the Invitation for Bid, Bid No.IFB-062024-182, Plans, Standard Specifications and Details, Project Manuals, General and Special Provisions, Addenda, if any, and Contractor's Bid, as accepted by the Mayor and Council. Performance Bond, Payment Bond, Certificates of Insurance, and Change Orders, if any, are by this reference made a part of this Contract.

BID NUMBER: IFB-062024-182 FEDERAL PROJECT #: HSIP-SCT-0(238)D

ADOT TRACS #: T0329 01C

PROJECT NAME: SCOTTSDALE RD - JOMAX RD TO DIXILETA DRIVE

SECTION 3 - TIME OF COMPLETION: The Contractor further covenants and agrees at its own proper cost and expense, to do all work as required for the construction of the improvements and to completely construct the project and install the materials, as called for by the Contract Documents free and clear of all claims, liens, and charges whatsoever, in the manner and under the conditions specified within the time, or times, stated in the bid documents.

SECTION 4 - PAYMENTS: In consideration of the faithful performance of the work as stated in the Contract Documents, which have been made a part of this Contract by reference, and in accordance with the directions of the City, through its Contract Administrator or other properly authorized agent and to City's satisfaction, the City agrees to pay the Contractor the amount earned, computed from actual quantities of work performed and accepted or materials furnished at the unit bid and/or lump sum price on the Bid Form. Any progress payments made must be in accordance with the General Terms and Conditions as stated in the Contract Documents and final payment will be made within 60 days after final inspection and acceptance of the work.

SECTION 5 - CONTRACT ADMINISTRATOR IS: Derek Rogers or designee.

IN WITNESS WHEREOF, 2 identical counterparts of this contract, each of which are for all purposes considered an original, have been duly executed by the parties on the date and year first above written.

CITY OF SCOTTSDALE	ATTEST:
By: David D. Ortega, Mayor	BY:Ben Lane, City Clerk
CONTRACTOR:	REVIEWED:
Hunter Contracting Company 701 N. Cooper Rd. Gilbert, AZ 85233	George Woods Risk Management Director
(printed awarde name / title) By: (signatural of authorized representative)	Jenn Myers, MPA, CPPO, NIGP-CPP, CPPB Purchasing Director
	Derek Rogers Contract Administrator
	APPROVED AS TO FORM:

Sherry R. Scott, City Attorney

By: Shane C. Morrison, Asst. City Attorney

Run Date: 06/19/2024 Run Time: 15:29:12

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION FEDERAL-AID PROJECT AGREEMENT

Report: FMISD05A Page 1 of 2

RECIPIENT: 4-Arizona FEDERAL PROJECT NO: SCT0238

UEI (SAM): MSVMLAKEYJC5 RECIPIENT PROJ. NO(S): T032901C,T032901D,T032902C

1. The State through its department of transportation, or other recipient, has complied, or hereby agrees to comply, with the applicable terms and conditions set forth in (a) Title 23, U.S. Code, highways; (b) The regulations issued pursuant thereto, and the policies and procedures promulgated by the Federal Highway Administration; and (c) All-other applicable federal laws and regulations. 2. The State, or other recipient, stipulates that as a condition to payment of the Federal funds obligated, it accepts and will comply with the provisions set forth in 23 CFR 630.112. These provisions incorporate by reference all other federal laws and regulations pertaining to the project or the activity for which the funds are obligated. Solely for the purposes of emphasis, such applicable provisions include, but are not limited to, the requirements of Appendix A to 2 CFR Part 170—Award terms for Reporting subaward and executive compensation information, and 2 CFR 200, including for those funds for which such amount will be subawarded to a subrecipient, 2 CFR 200.331.3. Relative to the above designated project, the FHWA has authorized certain work to proceed as evidenced by the date entered opposite the specific item of work. For such authorized work, the federal funds obligated or advance-construction authorized, are not to exceed the amount shown herein. The balance of the estimated total project cost is an obligation of the State or other direct recipient. 4. Such authorization to proceed with the project.

PROJECT TITLE: Scottsdale Rd; Jomax Rd to Dixileta Dr. in Scottsdale

PROJECT DESCRIPTION: Roadway & Drainage Improvements and Installation of Roundabout

DUNS#:

SUBRECIPIENT PROJECT: No

SUBRECIPIENT UEI (SAM):

SUBRECIPIENT NAME:

PROJECT END DATE: 06/30/2029

CLASSIFICATION OF PHASE OF WORK TO BE PUT UNDER AGREEMENT

EFFECTIVE DATE OF AUTHORIZATION

HIGHWAY PLANNING & RESEARCH

PRELIMINARY ENGINEERING

RIGHT-OF-WAY

CONSTRUCTION 06/18/2024

OTHER

PROGRAM CODE	FAIN	URBAN/ 1 WITH	TOTAL COST	FEDERAL SHARE	FEDERAL FUNDS UNDER AGREEMENT	ADVANCED CONST. FUNDS			
Y230	693JJ22430000Y230AZSCT0238		\$41,856,030.00	94.30%	\$29,288,722.00	\$0.00			
YS30	693JJ22430000YS30AZSCT0238		\$1,844,207.00	100.00%	\$1,844,207.00	\$0.00			
TOTAL			\$43,700,237.00		\$31,132,929.00	\$0.00			
		IATED TOTAL COST: IZED FOR PROJECT:	y · y · · · -						
DEPARTMENT OF TRANSPORTATION ARIZONA									
AVAILABLE FUNDS CERTIFIED BY: Randall Matthew					DATE: 06/13/2024				

AVAILABLE FUNDS CERTIFIED BY:	Randaii Matthew	DATE:	06/.1-3/2024
APPROVED AND REQUESTED BY:	Alison Hart	DATE:	06/13/2024
AGRMT/MODIFY REQUESTED BY:	Alison Hart	DATE:	06/13/2024
FEDERAL HIGHWAY ADMINISTRATION			
PROJECT INFORMATION REVIEWED BY:	Roman Moreno	DATE:	06/14/2024

Jennifer Acuna

Thomas Deitering

RECIPIENT REMARKS:

APPROVAL RECOMMENDED BY:

APPROVED AND AUTHORIZED BY:

*CN - Federal-aid participation does not include a contribution of \$10,781,940.00, shown as funds provided by City of Scottsdale. ADOT is not aware of any ineligible items these funds are attributed towards. In the event contract bids are low, it is allowable for these additional funds to be reduced, while Federal-aid funds are fully expended.

DATE:

DATE:

06/18/2024

06/18/2024

The total project cost of \$43,700,237 includes \$15,000 of funds provided by the City of Scottsdale previously used for PE and are not part of the requested construction cost in this authorization.

Run Date: 06/19/2024 Run Time: 15:29:12

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION FEDERAL-AID PROJECT AGREEMENT

Project End Date: 6/30/2029

CFDA Number: 20.205 FY24 ICAP Rate: 10.70%, not applicable to this project

DIVISION REMARKS:

Project End Date: 6/30/2029 CFDA Number: 20.205

FY24 ICAP Rate: 10.70%, not applicable to this project

Federál-aid participation does not include a contribution of \$10,781,940.00, shown as funds provided by City of Scottsdale. ADOT is not aware of any ineligible items these funds are attributed towards. In the event contract bids are low, it is allowable for these additional funds to be reduced, while Federal-aid funds are fully expended.

Report: FMISD05A

Page 2 of 2

The total project cost of \$43,700,237 includes \$15,000 of funds provided by the City of Scottsdale previously used for PE and are not part of the requested construction cost in this authorization.

CONST authorized on 6/18/24 by J.Acuna.

FEDERAL HIGHWAY ADMINISTRATION - ARIZONA DIVISION OFFICE						LETTER OF AUTHORIZA	_	,		
ARIZONA DEPARTMENT OF TRANSPORTATION "The FHWA and ADOT Stewardship and Oversight Agreement for Arizona (April, 2015)"						Authorization				
		ID PROJECT NO.	SUFFIX	Р		M / PHASE (ADOT)		COUNTY		
SCT-0(238) D						901C/02C	martin a to f	MARICOPA		
###	E AUTHORIZATION				l en	FMISDATE				
GEI	GENERAL LOCATION Scottsdale Rd; Jomax Rd to Dixileta Dr. in Scottsdale									
GENERAL DESCRIPTION OF WORK Roadway & Drainage Improvements and Installation of Roundabout										
YOL	J ARE AUTHORIZED	TO PROCEED WITH THE WO	RK CHECKED BELOW:					*		
		RY ENGINEERING - SCOPING, LO UDIES AND PRELIMINARY DESIG			Ø	CONSTRUCTION - ADVER	RTISE FOR RE	CEIPT OF BIDS		
	PHASE II: PRELIMINA CONTRACT PLANS	RY ENGINEERING - FINAL DESIG	SN/PREPARATION OF			CONSTRUCTION - PROCE AND/OR FORCE ACCOUN		GREED PRICE		
	ACQUISITION OF RIGH	HT-OF-WAY				Other:				
FUNE	DING	TOTAL ESTIMATED PROJECT COST(\$)	FEDERAL PARTICIPATION	AMOUNT(\$)		FEDERAL FUNDS(\$)	APPN CODE	RATIO(%)		
	EVIOUS HORIZATIONS:									
THIS	SAUTHORIZATION	\$43,685,237	\$32,903,29	7		\$29,288,722 \$1,844,207	Y230-P YS30	94.30% 100.00%		
PRO	JECT TOTALS	\$43,700,237	\$32,903,29	7		\$31,132 <u>,</u> 929				
ОТН	IER (SPECIFY)									
	Federal-aid participation does not include a contribution of \$10,781,940.00, shown as funds provided by City of Scottsdale. ADOT is not aware of any ineligible items these funds are attributed towards. In the event contract bids are low, it is allowable for these additional funds to be reduced, while Federal-aid funds are fully expended. The total project cost of \$43,700,237 includes \$15,000 of funds provided by the City of Scottsdale previously used for PE and are not part of the requested construction cost in this authorization.									
	CFDA Number:	6/30/2029 20.205 10.70%, not applicable to this	project							
A D O T	C & S Engineer Dana Cherry Project Manager Matt Randall Prepared by AUSON HAYT Authorized by Resource Administra		contact # 602-712-7030 contact # 602-712-8011 6/3/20 contact # date 6/13/2024 Date	F H W A	by	Authorization for Division Administrator Agreement				
	Title	inor i				for Division Administrator				

Federal Aid Pr	roject No :	FHWA - ARIZONA DIVISION FMIS4 COL						ADOT Project No. T032901C/02C			
	oject No.:	301-0(238)	J		(Convention	nal, Emergen	CV	ADOT Project No. 10329010/020			
Project Type:		С	- Conventio	nal		o, STP, SIB)		Route/County/MP			
Project Descrip Type of Work:	•		Rd; Jomax F Drainage Im				ndabout				
Standard Place	e Code:					Invent	tory Rte No.		NA		
Mile Point Nun	mber:	Begin:	N	IA	Ending:	N	IA	Est 0	est Constr Date: 202		1
STIP/TIP#:	MAG 23	-00	STIP Year:	2024	E	nvironmental Document:	2A-CE, Pro	((EIS, Catg Excl-(Prog Docs- FHWA Docs), E		ntg Excl-(Programmatic- St WA Docs), Environ Asses	
Enviro Doc		County						enixMesa			
Date:		Name:	MARICOPA		Urb	anized Area:		dale, AZ	-1 11-1	Urban/Rural:	Urban
Functional Sys	stem:									llector, Minor Art I, No Functional	
Fed Aid Syster	m:		()		(Interstate,	NHS not on		ot on Federal Hwy)	Aid System, Oth	ner Federal
Congressional	District(s) & %:			4							100.00%
Toll Road?		Safety 100%:		Temp Matching?		Indian Resv?		FTA?		Construction?	X
Contracts and	Specifications Eng		BE COMPLE			ana Cherry	602-712-70	30		FHWA Area:	A-4
				= 1 ED BY PR	OGRAM FIN	IANCE:					
	IMPROVEMENT	PROG	BE COMPE	ETED BY PR	OGRAM FIN	IANCE:		Γ			
LINE ITEM			FEI	DERAL AMT	OTHER SRC		OTHER AMT		TOTAL AMT	<u>NBI</u> #	*
1	IMPROVEMENT TYPE Y230-P	PROG CODE 3	FEI	DERAL AMT 24,407,268	OTHER SRC Scottsdale	(\$1,475,307	\$	25,882,575	NBI #	#
1 2	IMPROVEMENT TYPE Y230-P Y230-P	PROG CODE 3 17	FEI	DERAL AMT 524,407,268 \$3,661,090	OTHER SRC Scottsdale Scottsdale	(\$1,475,307 \$221,296	\$	25,882,575 \$3,882,386	<u>N</u> BI ≢	‡
1 2 3	IMPROVEMENT TYPE Y230-P Y230-P Y230-P	PROG CODE 3 17 3	FEI	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364	OTHER SRC Scottsdale Scottsdale Scottsdale	C	\$1,475,307 \$221,296 \$73,765	\$	25,882,575 \$3,882,386 \$1,294,129	<u>N</u> BI ≢	<u></u>
1 2 3 4	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P	PROG CODE 3 17 3 3 3	FEI	DERAL AMT 524,407,268 \$3,661,090 \$1,220,364 \$0	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950	NBI #	<u>‡</u>
1 2 3 4 5	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P	PROG CODE 3 17 3 3 17	FEI	DERAL AMT 524,407,268 \$3,661,090 \$1,220,364 \$0 \$0	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743	NBI #	‡
1 2 3 4 5	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P	PROG CODE 3 17 3 3 17 3 3	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247	NBI #	<u>#</u>
1 2 3 4 5 6	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P	PROG CODE 3 17 3 3 17 3 3 17 3 3	FEI \$	DERAL AMT 524,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839	NBI #	‡
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	*
1 2 3 4 5 6	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P	PROG CODE 3 17 3 3 17 3 3 17 3 3	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839	NBI #	‡
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	*
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	#
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	‡
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	*
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 3 17	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	#
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 3 17	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	*
1 2 3 4 5 6 1 2	IMPROVEMENT TYPE Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y230-P Y530 YS30	PROG CODE 3 17 3 3 17 3 17 3 17	FEI \$	DERAL AMT 624,407,268 \$3,661,090 \$1,220,364 \$0 \$0 \$0 \$1,536,839 \$230,526	OTHER SRC Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale Scottsdale	(\$1,475,307 \$221,296 \$73,765 \$8,984,950 \$1,347,743 \$449,247 \$0	\$	25,882,575 \$3,882,386 \$1,294,129 \$8,984,950 \$1,347,743 \$449,247 \$1,536,839 \$230,526	NBI #	#

DETAILED ESTIMATE RECAPITULATION

LOCATION:

DESCRIPTION OF WORK:

Scottsdale Rd; Jomax Rd to Dixileta Dr. in Scottsdale

Roadway & Drainage Improvements and Installation of Roundabout

SCT-0(238)D

Federal Aid Project No.
ADOT Project Number

T0329 01C

Sheet 1 of 2 5/23/2024 Scottsdale

					STBGP-POF	P >200K	
		FHWA	ESTIMATED	FEDERAL	FEDERAL	LOCAL	LOCAL
DESCRIPTION		CODE	ÇOST	PARTICIPATING	STBGP-POP >200K	FUNDS	FUNDS
			(\$)	(\$)	94.30%	5.70%	100.00%
Roadway Construction-STBGP-POP>200k		3	\$34,867,525	\$25,882,575	\$24,407,268	\$1,475,307	\$8,984,950
SUBTOTAL			\$34,867,525	\$25,882,575	\$24,407,268	\$1,475,307	\$8,984,950
CONSTRUCTION ENGINEERING STBGP-POP >200K	15%	17	\$5,230,129	\$3,882,386	\$3,661,090	\$221,296	\$1,347,743
CONSTRUCTION CONTINGENCIES STBGP-POP >200K	5%	3	\$1,743,376	\$1,294,129	\$1,220,364	\$73,765	\$449,247
PROJECT TOTAL:			\$41,841,030	\$31,059,090	\$29,288,722	\$1,770,368	\$10,781,940
					i .		

CONSTRUCTION

TOTAL FEDERAL LOCAL MATCH

94.3% \$29,288,721 5.7% \$1,770,368

LOCAL

100.0%

\$1,770,368 \$10,781,941

TOTAL

\$41,841,030

DETAILED ESTIMATE RECAPITULATION

LOCATION: DESCRIPTION OF WORK: Federal Aid Project No.

ADOT Project Number

Scottsdale Rd; Jomax Rd to Dixileta Dr. in Scottsdale Roadway & Drainage Improvements and Installation of Roundabout SCT-0(238)D T0329 02C

Sheet 2 of 2 5/23/2024 Scottsdale

				HSIP-AZ	
DESCRIPTION	FHWA CODE	ESTIMATED COST (\$)	FEDERAL PARTICIPATING (\$)	FEDERAL HSIP 100.00%	LOCAL FUNDS 0.00%
Roadway Construction-HSIP-AZ	3	\$1,536,839	\$1,536,839	\$1,536,839	\$0
CONSTRUCTION ENGINEERING STBGP-POP >200K 159 CONSTRUCTION CONTINGENCIES STBGP-POP >200K 59	*	\$230,526 \$76,842	1	\$230,526 \$76,842	
PROJECT TOTAL:		\$1,844,207	\$1,844,207	\$1,844,207	\$0

CONSTRUCTION

TOTAL FEDERAL 100%

\$1,844,207

TOTAL LOCAL

0%

\$0

TOTAL

\$1,844,207

FEDERAL AID REQUEST FOR AUTHORIZATION - CONSTRUCTION

ADOT OFFICE OF RESOURCE ADMINISTRATION

1	Date:	May 23, 2024		4 Org Number:	
2	Project Manager:	Dar	na Cherry	5 Org Name:	PMG
3	Project Manager Phone #:	602	.712.7030	6 Org Manager:	Steve O'Brien
	EMAIL	Dchern	y@azdot.gov		
7	Federal Aid Project No.:	SCT-0(238)D		8 ADOT Project No.	T032901C/02C
9	Location:	Scottsdale Rd; Jomax I	Rd to Dixileta Dr. in	10 Route/County/MP:	
11	Description of Work:	Roadway & Drainage In	nprovements and Installation	of Roundabout	
12	STIP Year: 2024 14	ADOT Estimate:	\$43,685,237	15 Program Estimate:	\$43,685,237
13	STIP/TIP #:101887 & 10176416	Estimate Cost Variance t	by \$ and %:	\$0	/ 0.00%
17	Local Matching Funds Received? (Yes No	N/A):	N/A	18 Est. Constr. Date:	2024
				Project End Date:	6/30/2029
19	Required Agreement Numbers	Utility:_		I Execution date or StatI Execution date or StatI Execution date or Stat	tus:
20A	Additional Information:			20B Advertised by:	
21	Activity: 22	! Sub / Ph: 23 <u>Item#</u>	24 Sub Project Funds:	25 ICAP (CAX):	26 Total Costs:
	Construction	02C 70124	\$1,844,207	\$0	\$1,844,207
	Construction	01C 80407	\$29,288,722	\$0	\$29,288,722
	Construction	01C 60000	\$1,770,368	\$0	
	Construction	01C 60005	\$10,781,940	\$0	
			\$0	\$0	\$0
			\$0	\$0	
			\$0 \$0	\$0 \$0	\$0 \$0
		27 Totals:	\$43,685,237	\$0	\$43,685,237
28	Responsible Manager:		na Cherry	5/23/20	
	responsible Manager.		Name	Date	524
	THIS SECTION RESERVED FOR PROGRA	M FINANCE USE ONLY:			
	Funding Type		Program/Provider:	Amount:	
	Federal: 100.00%		YS30	\$1,844,207	
	Federal: 94.30%		Y230-P	\$29,288,722	
	Local: 5.70%		City of Scottsdale	\$1,770,368	
	Local: 100.00%		City of Scottsdale	\$10,781,940	
	ICAP: 0.00%		Total:	\$43,685,237	
	Funds Available From: (listed in order of Acti	,,			
	Item # Program Yr:	Amount			
	70124 / 2024	\$1,844,207			
	80407 / 2024	\$29,288,722	Matt Ra		6/12/2024
	60000 / 2024 60005 / 2024	\$1,770,368 \$10,781,940	Program	buuget	Date
		ψ10,701,340			
	1		Program	Finance	Date
			3.4		
	/ Totals:	\$43,685,237	Finance Remarks:		
		11:00	Hart	6/43/0004	
	Approving Official:	Alison	HUYL	6/13/2024	
_		Sigr	nature	Date	



Infrastructure Delivery and Operations

Our True North: Safely Home

Katie Hobbs, Governor
Jennifer Toth, Director
Greg Byres, Deputy Director for Transportation/State Engineer
Steve Boschen, Division Director

05/31/2024

Ms. Karla S. Petty Division Administrator Federal Highway Administration 4000 N. Central Ave., Suite 1500 Phoenix, Arizona 85012-1906

RE: ADOT PROJECT NO.: T032901C/02C

FEDERAL PROJECT NO.: SCT-0(238)D

PROJECT TERMINI: N/A

PROJECT LOCATION: Maricopa County, Scottsdale, AZ

O FIXED DATE:

ESTIMATED CONTRACT COST: \$43,685,237.00

Dear Ms. Petty,

The Arizona Department of Transportation (ADOT) is ready to request authorization for the above mentioned Certification Acceptance Agency project.

The final set of Plans, Specification and Estimate (PS&E) for this project was approved on: 02/27/2024 by: Gary A. Fromm and verified by ADOT on: N/A

The Proposed Work is:

- Pavement Preservation:
 - O Pavement Preservation Surface treatments up to two-inches.
 - Pavement Rehabilitation (3R) Mill and Fill greater than two-inches.
- Other (Indicate Type of Work): Roadway and drainage improvements. Installation of Roundabout.
- O Procurement:
 - Materials only procurement Installation will be completed by Local Agency forces without any Federal participation or reimbursement for installation. Cost of installation is included as non-participating.
 - Materials only procurement Installation will be completed by Contractor without any Federal participation or reimbursement for installation. Cost of installation is included as non-participating.
 - Procurement of materials and installation completed by Contractor using Federal funds.
 - O Procurement of materials and resources for the Safe Routes to School (SRTS) Support Program.

The Project Description is:

This project includes the construction of Scottdale Road roadway and drainage improvements from Jomax to Dixileta Drive. The roadway improvements will be the full buildout of Scottsdale Road to a minor arterial section with two thru lanes in each direction, bike lanes on both sides, raised center median with left turn lanes at major intersections and a roundabout at the Dynamite Boulevard intersection.

Has the project been approved for Increased Federal Share for Innovative Technology Deployment?

- 🔅 No.
- Yes, a 5% increase in Federal Aid participation for Innovative Technology Deployment (ITD) is included in this request. ITD funds will be used for:

Project Funding:

- The project is included in the approved 5-Year program.
 101764/101887
- ▼ The project is included in STIP Number

approved by FHWA on: 03/16/2020/07/16/2020

The STIP amendment number 24-10 if applicable was approved by FHWA on: 05/29/2024/02/21/2024

The project is included in TIP Number 774/39752

Is this project using HSIP funding? O No. We Yes, eligibility approved on: 01/29/2024 by: Mona Aglan-Swick

Is there a Local / 3rd Party contribution of funds above the required match?

- O No.
- O Yes, all work is eligible. The Local / 3rd Party is committed to funding \$ of the project. Should the bids come in low, no local funding will be deobligated.
- Yes, the total Local / 3rd Party contribution above the required match is \$ 10,781,941.00

Of this amount:

- § 10.781.941.00 is eligible for Federal reimbursement, including if bids are low or major changes occur.
- o s is not eligible for Federal reimbursement; should bids be low or any major changes occur, this portion cannot be replaced with Federal Aid. The reason for the overmatch is:

<u>Design Exceptions:</u> \bowtie Were not required for this project.

Were approved for this project on: by:

System Engineering:

Was not required on this project.

Was approved for this project on:

<u>Is a Utility Clearance Letter</u> required for this project? ○ No.

∞ Yes

If Yes, the Utility Clearance Letter for this project was issued on: 06/21/2023

Choose the appropriate statement:

- ▼ Type 1 All utilities have been cleared and relocated prior to construction.
- Type 2 Conditional Clearance Utilities will be cleared or relocated prior to bid opening.
- Type 3 Conditional Clearance Project can be authorized but will not be advertised prior to completion of utility relocation.
- Type 4 Conditional Clearance All utilities are mitigated. Contractor and/or Utility will coordinate final relocation during construction. See the Special Provisions for additional information.

Choose the appropriate statement:

- There is no railroad within ½ mile of the project limits.
- There is a railroad within ½ mile of the project limits. There is no railroad work on this project. The railroad was notified.
- There is a railroad within the project limits. Railroad work was completed prior to the advertisement of this project.
- There is a railroad within the project limits. Railroad work will be completed by the railroad and/or the contractor during this project. See attached special provisions for required coordination and impacts to this project.

 $\underline{\textbf{Is a Right of Way Clearance Letter}} \ \text{required for this project?} \quad \circ \quad \text{No.}$

If yes, the Right of Way Clearance Letter for this project was issued on: 10/16/2023

The Conditional Clearance, if applicable was approved by FHWA on:

Choose the appropriate clearance type:

- ▼ Type 1 In accordance with 23 CFR 635.309(c)(1) All property rights including legal and physical possession have been obtained to construct the project and all relocation has been completed.
- o Type 2 is considered a Conditional Clearance: In accordance with 23 CFR 635.309(c)(2) All property rights have not been fully acquired, but the right to occupy and to use all rights of way required for the proper execution of the project has been acquired. Trial or appeal of some parcels may be pending in court and on other parcels full legal possession has not been obtained but the right of entry has been obtained.
- Type 3 is considered a Conditional Clearance: In accordance with 23 CFR 635.309(c)(3)-All property rights have not been obtained, but appropriate notification will be provided in the request for bids, identifying all locations where right of occupancy and use has not been obtained. FHWA has received appropriate notification identifying all locations where right of occupancy and use has not been obtained. Prior to the ADOT/LPA issuing a notice to proceed with construction to the contractor, the ADOT/LPA shall provide an updated notification to FHWA identifying all locations where right of occupancy and use has not been obtained along with a realistic date when physical occupancy and use is anticipated.

<u>Business Engagement and Compliance (BECO)</u> has established a DBE participation rate of 14.20% for this phase of the project.

Department Furnished Materials: Are not required for this project.

- This project contains Department Furnished Materials. Specify the following:
- O Manufactured Material (Use by the contractor must be Mandatory and PIF was approved on:
- Local Natural Materials
 - Use by the contractor is Mandatory, PIF was approved on:
 - O Use by the contractor is Optional, no PIF is required

<u>A VE Study:</u> W Was not conducted on this project.

• Was conducted on this project on:

The NEPA Approval for this project was issued on: 10/17/2022

A formal Re-Evaluation (CE, EA, EIS), if applicable, was issued on:

Printed Name

o 327 MOU

ADOT certifies that NEPA requirements consistent with the scope of work of the project have been met and the project incorporates all environmental commitments per 23 CFR 771.109(d).

Project Environmental Clearance information	n provided by Environmental Planner:
2B1B0E2E609447B	05/31/2024
Signature of Environmental Planner	Date
Darin Kelly	
Printed Name	
The Department respectfully requests autho	rization to proceed with advertisement of bids for construction work on
Sincerely, Dana Cherry	05/31/2024
Signature of Project Manager	03/31/2024 Date
Signature of Project Wallage	Date
Dana Cherry	



Capital Project Management 7447 E. Indian School Road, Suite 205

Scottsdale, Arizona 85251

Web: www.scottsdaleaz.gov/construction

Phone: 480-312-7250 Fax: 480-312-7971

June 11, 2024

Dana Cherry Project Management Group ADOT 205 South 17th Avenue, MD 614E Phoenix, AZ 85007

Subject:

T0329 Scottsdale Road - Jomax Road to Dixileta Drive

Federal Project No. SCT-0(238) D ADOT Tracs No. T0329 (01D/01C) City of Scottsdale Project No. SG05 Request to Obligate Federal Funds

Dear Ms. Cherry:

The City of Scottsdale requests the obligation of Federal Funds and a Letter of Authorization and Project Agreement from the FHWA to release this project for receipt of bids. The following are the completion dates of the required project clearances:

DATE RECEIVED
10/17/2022
6/21/2023
10/16/2023
5/24/2023

Attached you will find the following for your reference:

- 1. Sealed Plans, Spec, and Estimate
- 2. Bid Schedule
- 3. MAG TIP dated 03/22/2023
- 4. E-Stip (2)
- 5. Recap Sheet
- 6. Environmental, Clearance
- 7. Utility Clearance,
- 8. Right of Way Clearance
- 9. Railroad Clearances
- 10. DBE Goal Assessment Letter
- 11. Invitation for Bid

12. Project Location Map

The estimate for the construction of this project is \$43,685,237.00 summarized as follows:

Funding Component	Programmed Amount
Federal Participation (STBGP-POP>200K)	\$ 29,288,721
Federal Participation (HSIP-Construction)	\$ 1,844,207
City of Scottsdale (5.7%)	\$ 1,770,368
Local	\$ 10,781,941
Total Funding	\$ 43,685,237



Capital Project Management 7447 E. Indian School Road, Suite 205

Scottsdale, Arizona 85251

Web: www.scottsdaleaz.gov/construction Fax: 480-312-7971

Phone: 480-312-7250

If you have any questions or require additional information, please contact me at derrogers@ScottsdaleAZ.gov or (480) 312-7637.

Sincerely,

Derek S. Rogers Senior Project Manager

7447 E Indian School Road, Suite 205

Scottsdale, AZ 85251



UTILITY CLEARANCE LETTER - NO CONFLICTS

To: City Engineer

City of Scottsdale Capital Project Management 7447 E. Indian School Road, Suite 205

Scottsdale, AZ 85251

Re: UTILITY CLEARANCE LETTER

Federal Project No. HSIP-SCT-0(238)D

ADOT Tracs No. T032901C

City of Scottsdale Project No. SG05

Scottsdale Rd/Dynamite Blvd Intersection

This project includes the construction of a multi-lane roundabout at the Dynamite Boulevard intersection, sidewalk or multi-use trail, new concrete box or pipe culverts at drainage crossings, and/or improvements to existing culverts, a High Intensity Activated Crosswalk (HAWK) at the Pinnacle Vista Drive intersection, new traffic signals or relocation of existing traffic signals and landscape and irrigation improvements.

In addition to the stored specifications, the following list of utility and agency contacts is included in the Project Special Provisions. Additional information regarding each utility can be found in the attached letter prepared by Ardurra dated 6/21/23.

The following utility companies have no facilities in the area and are not anticipated to be in conflict:

- AT&T Core, Joe Forkert, joef@forkertengineering.com
- Sprint / T-Mobile, David Jeter, david.ieter@t-mobile.com 602-430-3615

The following utility companies have facilities in the area but are not anticipated to be in conflict:

- AT&T Metro, Eric Nowicki, en3010@att.com 480-510-8107
- Verizon (MCI), Michael Norton, michael.norton1@verizon.com

The following utility companies have facilities in conflict with the proposed construction and anticipate relocation before construction commences:

- Arizona Public Service (APS), Bobby Garza, baldemar.garza@aps.com 602-371-7989
- AT&T Transmission, Tami Pritchard, tpritchard@j5ip.com 949-201-9240
- Cox Communications, Matthew Sarceda, matthew.sarceda@cox.com 602-694-1616
- Crown Castle, Courtney Bailey, Courtney bailey@crowncastle.com 724-416-0960
- Lumen (CenturyLink), Jason Jensen, jjensen@terratechllc.com 801-735-2464
- Southwest Gas, Andy Saks, andrew.saks@swgas.com 480-730-3857
- Zayo, Manuel Valencia, manuel.valencia@zayo.com 925-413-0170

The following utility companies have facilities in conflict with the proposed construction with relocations to be performed by the City of Scottsdale contractor:

• City of Scottsdale, Derek Rogers, derrogers@scottsdaleaz.gov 480-312-7637

It is the contractor's responsibility to contact Blue Stake before digging and trenching. The Contractor shall determine the exact location of the utilities prior to any construction operations and to notify the above listed utility companies at least two working days prior to commencing any work on the project.

With respect to the resolution of all utility conflicts, this project may be released for bid.

Derek Rogers	Feb. 2, 2024	
City of Scottsdale Project Manager	Date	
CONCURRED:		
Alison Tymkiw	2/02/2024	
City of Scottsdale City Engineer	Date	

Rogers, Derek

From: ADOT - Do Not Reply <noreply@azdot.gov>
Sent: Wednesday, February 21, 2024 1:12 PM

To: Rogers, Derek

Cc: DBEContractGoals@azdot.gov

Subject: MEMO: Completed goal setting assessment for contract T032901C

♠ External Email: Please use caution if opening links or attachments!

Date: 2/21/2024 1:11:32 PM Memo To: Derek Rogers

Representing: City of Scottsdale

Regarding Goal Request for Contract #: T032901C

Project Title/Description: Scottsdale Rd and Dynamite Blvd

DBE Goal Assessment: 14.20%

Comments: None

The DBE goal assessed for the above referenced project is 14.20% and expires 120 calendar days from this date. This goal CANNOT be used in an advertisement after 6/20/2024; however, the project can be re-submitted so it can be assessed again, if necessary. To do so, you must log-in to the <u>DBE Contract Goal Setting System</u> and re-submit the project, allowing 10 business days for BECO to re-assess the goal.

Contact ADOT Business Engagement and Compliance Office at (602)712-7761 if you have any questions regarding this goal assessment.

Sincerely,

DBE Contract Goal Setting Team

ADOT Business Engagement and Compliance Office (BECO)

(602)712-7761 (Direct)

www.azdot.gov



Capital Project Management 7447 E. Indian School Road, Suite 205 Scottsdale, Arizona 85251

Web: www.scottsdaleaz.gov/construction

Phone: 480-312-7250 Fax: 480-312-7971

May 30, 2023

Dana Cherry Project Management Group ADOT 205 South 17th Avenue, MD 614E Phoenix, AZ 85007

Reference: RAILROAD CLEARANCE Scottsdale Road – Jomax Road to Dixileta Drive Federal Project No. SCT-0(238)D ADOT Tracs No. T0329 – subphase (01D/01C) City of Scottsdale Project No. SG05

Dear Ms. Cherry,

This project includes the construction of Scottsdale Road roadway and drainage improvements from Jomax Road to Dixileta Drive. The Roadway improvements will be the full buildout of Scottsdale Road to a minor arterial section with two (2) thru lanes in each direction, bike lanes on both sides, raised center median with left turn lanes at major intersections and a roundabout at the Dynamite Boulevard intersection.

There is <u>no</u> railroad involvement within ½ mile of the project limits.

With respect to the resolution of railroad conflicts, this project may be released for bids.

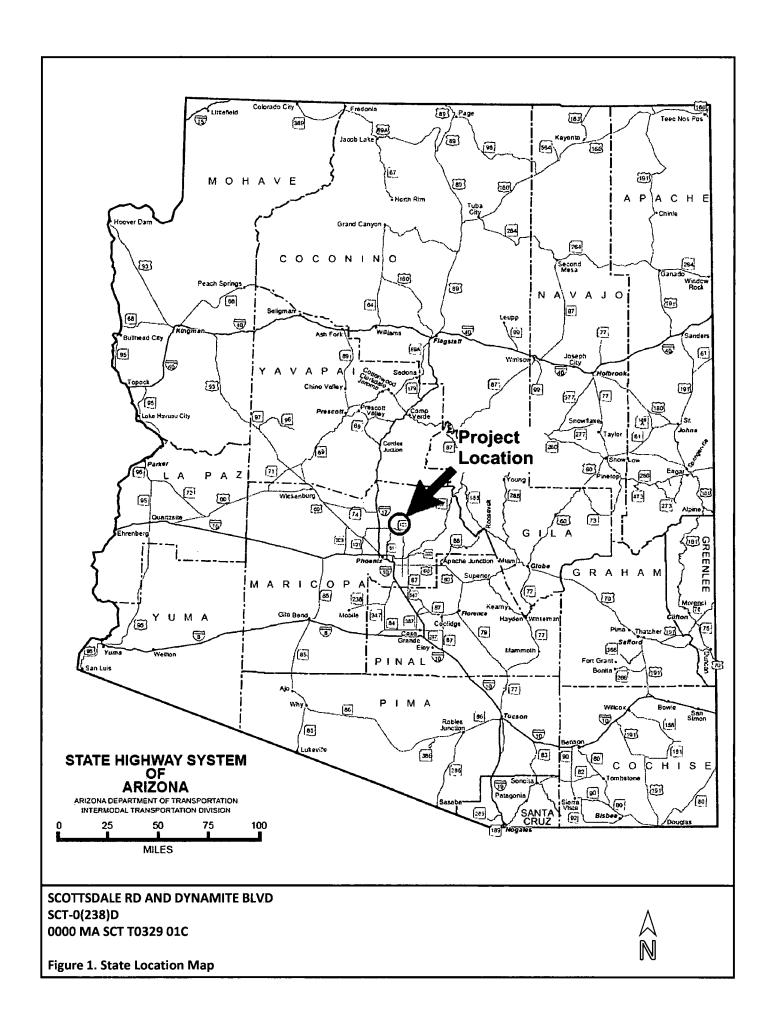
If you have any questions or require additional information, please contact me at derrogers@ScottsdaleAZ.gov or (480) 312-7637.

Sincerely,

Derek S. Rogers, P.E.

Senior Project Manager City of Scottsdale CPM

Agency	Section	MAG ID	Location	Federal Functional Classification		Estimated Date for Completion/Open to Traffic	AQ Area	In Program	Miles	Lanes Before	Lanes After	On NHS	TIPIO	Federal ID / Grant ID	TRACS / ALI	Work	Work Year	Funding	Apportionment Year	Federal	Regional	Local	Total
Scottsdale	Highway	29752	Scottsdale Rd: Jomax Rd to Dixileta Dr	Principal Arterial - Other	Street	DCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT22-138DR8		-	Design roadway improvements	2022	RARF	2022	c	416,500	-416.500	е
Scottsdale	Highway	39752	Scottsdale Rd: Jomax Rd to Dixileta Dr	Principal Arterial - Other	Street	DCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT21-138RWZ		-	Acquisition of right-of-way for roadway improvements	2023	RARF	2023	0	296,642	-296.642	c
Scottsdale	Highway	39752	Scottsdale Rd: Jornax Rd to Dixileta	Principal Arterial - Other	Street	OCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT22-138RWZ			Acquisition of right-of-way for roadway improvements	2023	Local	2023	D	0	600,000	600,000
Scottsdale	Highway	30752	Scottsdale Rri: Jomax Rri to Dixileta Dr	Principal Arterial - Other	Street	DCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT23-138DRB	****	-	Design roadway improvements	2023	RARF	2023	D	536,341	-536,341	e
Scottsdale	Highway	39752	Scottsdale Rd: Jomax Rd to Dixileta Dr	Principal Arterial - Other	Street	OCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT22-138CZ	SCT-0(238)0	T0329	Construct Roadway improvements (AC)	2024	STBGP-MAG	2024 2	9,288,721	0	12,552,309	41,841,030
Scottsdale	Highway	29752	Scottsdale Rd: Jomax Rd to Dixileta	Principal Arterial - Other	Street	DCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT24-138DR8	****	10.001	Design roadway widening	2024	RARF	2024	0	18,334	-18,334	D
Scottsdale	Highway	39752	Scottsdale Rd: Jomax Rd to Dixileta Or	Principal Arterial - Other	Street	OCT-DEC 2024	Maricopa	ALCP	2	4	4	No	SCT24-138RRB		and the same of th	Acquisition of right-of-way for roadway widening	2024	RARF	2024	С	2.643.358	-2,643,358	0



6/11/24, 12:15 PM Project Report

ALL Transportation Improvement Program, 24-10 Amendment 2024-2028

1 Projects Listed

ATENTION: to better improve map loading, this page will scroll to the end and scroll back to top.

		COG/MPO	MAG					
		Lead Agency	City of Sc	ottsdale				
			SCT-0(23	,				
			-	improvement	s (AC) -			
				88CRB Constr				
				ion - SCT22-1	,			
				88RWZ, MAC				
	(2 mile)		-	SCT21-138RV	,	00,,,,,,		
Project Limits	Scottsdale from Jomax to Dixileta			88DRB, MAG	-	Contact		
Route	N/A		TIP: Desig	gn - SC122-1.	38DRB,	District		
	Dixileta Dr		(Reimb) A	CI-SCT-20-0	30-A MAG	Engineering	N	
Project Name	Scottsdale Rd: Jomax Rd to	Description	Construct	Roadway imp	provements	Board District	1	
eSTIP ID	101764	County	Maricopa			Local ID	39752	

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Local Gov	\$-416,500	\$-971,175	-	-	-	-	-	\$-1,387,675
DESIGN	RARF 100%	\$1,387,675	-	-	-	-	-	-	\$1,387,675
	Total DESIGN	\$971,175	\$-971,175	-	-	-	-	-	-
ROW	Local Gov	\$600,000	\$1,260,000	-	-	-	-	-	\$1,860,000
ROW	RARF 100%	\$-296,642	\$296,642	-	-	-	-	-	-
	Total Right of Way	\$303,358	\$1,556,642	-	-	-	-	-	\$1,860,000
CON	Local Gov	-	\$12,552,309	-	-	-	-	-	\$12,552,309
CON	STBGP-Pop >200K	-	\$29,288,721	-	-	-	-	-	\$29,288,721
	Total Construction	-	\$41,841,030	-	-	-	-	-	\$41,841,030
	Total Programmed	\$1,274,533	\$42,426,497	-	-	-	-	-	\$43,701,030



Version History

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-09	Amendment 2022-2026	05/25/2022	5/25/22	06/01/2022	N/A
22-10	Amendment 2022-2026	06/22/2022	07/13/2022	07/19/2022	07/25/2022
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-10.0	Amendment 2023-2027	06/28/2023	9/26/23	10/06/2023	N/A
24-01	Amendment 2024-2028	08/23/2023	10/16/2023	12/06/2023	12/07/2023
24-05	Amendment 2024-2028	11/29/2023	01/23/2024	01/25/2024	01/25/2024
24-08	Amendment 2024-2028	02/28/2024	03/05/2024	03/06/2024	03/06/2024
24-10	Amendment 2024-2028	04/24/2024	05/03/2024	05/29/2024	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

Total project cost increased from \$25,129,602 to \$43,701,030

6/11/24, 12:14 PM Project Report

ALL Transportation Improvement Program, 24-07 Amendment 2024-2028

1 Projects Listed

ATENTION: to better improve map loading, this page will scroll to the end and scroll back to top.

eSTIP ID	101887		County	Maricopa			Local ID	774		
Project Na	me Scottsdale Rd	& Dynamite Blvd	Description	Design & I	ROW Inter	rsection	Board District	1		
Route Project Lin			Lead Agency COG/MPO	Improvements: Roun SCT22-805 City of Scottsdale MAG		dabout	Engineering District Contact	C Dana Cherry 602-712-2132		
Phase	Fund Source		Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP 94.3		\$30,000	-	-	-	-	-	-	\$30,000
DESIGN	Local Gov		\$288,000	-	-	-	-	-	-	\$288,000
		Total DESIGN	\$318,000	-	-	-	-	-	-	\$318,000
CON	HSIP 100		-	\$1,844,207	-	-	-	-	-	\$1,844,207
		Total Construction	-	\$1,844,207	-	-	-	-	-	\$1,844,207
		Total Programmed	\$318,000	\$1,844,207	-	-	-	-	-	\$2,162,207
	E Mark L.n	E []	TIP Docum	aent			n History al State Approva	l FHWA A	pproval FT	^T A Approval



			Version 1	History		
	TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
	20-03	Amendment 2020-2024	06/24/2020	6/24/20	7/16/20	N/A
	21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
	21-06	Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
	22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
	22-09	Amendment 2022-2026	05/25/2022	5/25/22	06/01/2022	N/A
(23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
	23-15.1	Amendment 2023-2027	01/06/2023	01/06/2023	N/A	N/A
	23-17.2	Amendment 2023-2027	03/10/2023	3/10/2023	N/A	N/A
	24-01	Amendment 2024-2028	08/23/2023	10/16/2023	12/06/2023	12/07/2023
	24-07	Amendment 2024-2028	01/31/2024	02/20/2024	02/21/2024	02/21/2024
	24-14	Amendment 2024-2028	01/03/2024	01/12/2024	01/24/2024	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

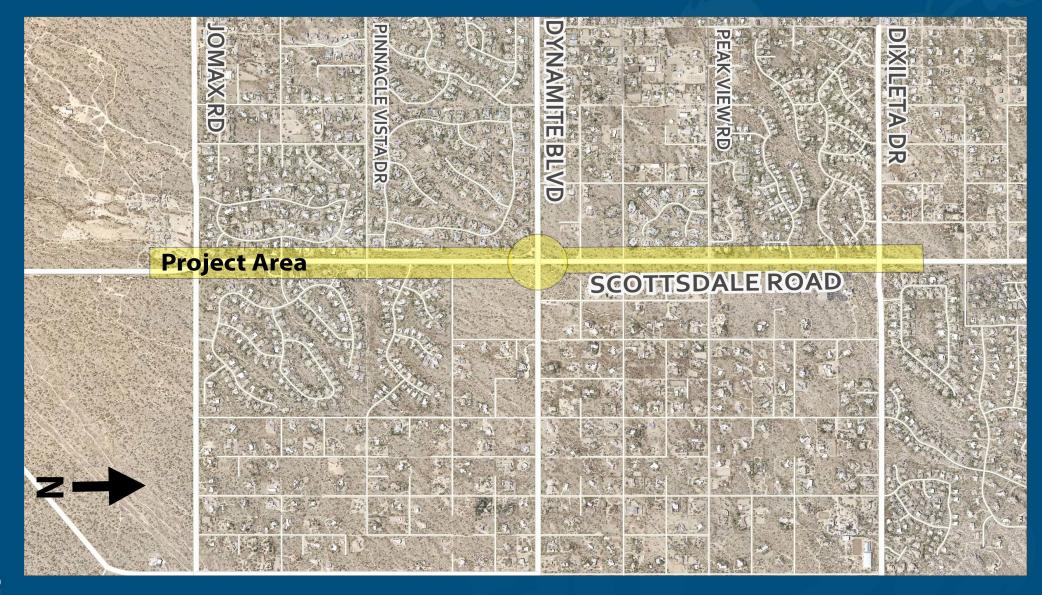
Total project cost stays the same \$2,162,207

Item 18: Construction Bid Award for Scottsdale Road – Jomax Road to Dixileta Drive

- Adopt Resolution No.13188 authorizing:
- (1) The Mayor to execute Construction Bid Award No. IFB-062024-182 in the amount of \$29,418,253.34 to Hunter Contracting Company for construction of the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project.
- (2) The acceptance of a federal grant award in the amount of up to \$1,844,207 in Highway Safety Improvement Program (HSIP) Grant Funds for the roundabout at Scottsdale Rd and Dynamite Blvd.
- (3) The acceptance of federal funds in the amount of \$ 29,288,722 in Surface Transportation Block Grant Program (STBGP) Funds for the corridor improvements.
- (4) A FY 2024/25 Budget Appropriation transfer of up to \$8,868,722 from available appropriation in the Adopted FY 2024/25 Capital Improvement Plan (CIP) to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Regional Arterial Life Cycle Program (ALCP).
- (5) A FY 2024/25 Budget Appropriation transfer and Cash Transfer of up to \$4,000,000 from available budget appropriation in the Adopted FY 2024/25 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.
- (6) A FY 2025/2026 Budget Appropriation transfer of up to \$ 1,673,944 from available budget appropriation in the Adopted FY 2025/26 CIP budget to the Scottsdale Road: Jomax Road to Dixileta Drive (SG05) capital project to be funded by the Transportation 0.1% Sales Tax.



Project Location



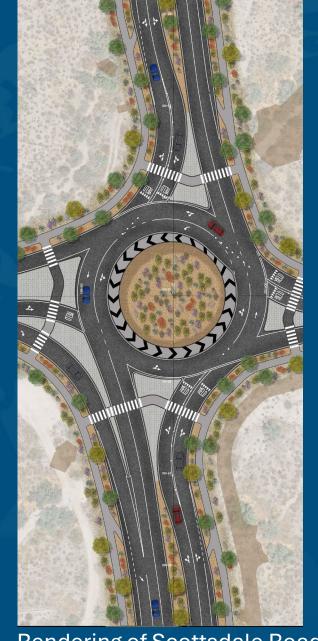


Project Locations & Descriptions:

Scottsdale Road - Jomax Rd to Dixileta Dr: Reconstruct 4-lane 2-mile roadway from a major collector configuration to a minor arterial complete street configuration

Scottsdale Road & Dynamite Boulevard: Intersection will be converted to a multi-lane roundabout





Rendering of Scottsdale Road & Dynamite Roundabout

Roadway Improvements

New Configuration will include:

- Drainage Improvements
- Curb and Gutter
- Medians
- East Side Shared use Path
- West Side Sidewalk
- New right turn bay at Dixileta Dr



Old Configuration



New Configuration



Budget Increase

Type of Funding Source	Current Funding Project Budget	Budget Increases	New Budget Total
Federal Contribution (Regional Program)	\$ 20,420,000	\$ 8,868,722	\$ 29,288,722
HSIP Grant	\$ 1,844,207		\$ 1,844,207
Transportation .1%	\$ 6,878,364	\$ 4,000,000	\$ 10,878,364
Transportation .1% FY 25/26 Request		\$ 1,673,944	\$ 1,673,944
Total	\$ 29,172,571	\$ 14,542,666	\$ 43,685,237

Cost Increase Breakdown



Description	Or	riginal CIP Budget	C	urrent Estimate	I	ncrease/(Decrease)
ADM - CPM ALLOCATION	\$	575,000	\$	1,235,567	\$	660,567
Art in Public Places	\$	189,000	\$	189,000	\$	-
City Fees	\$	125,000	\$	125,000	\$	-
Construction	\$	21,524,600	\$	29,799,877	\$	8,275,277
APS utilities	\$	-	\$	1,700,000	\$	1,700,000
Contingency	\$	3,300,000	\$	2,900,000	\$	(400,000)
Design/Construction Admin	\$	2,830,000	\$	3,496,531	\$	666,531
Inspections Services	\$	-	\$	794,015	\$	794,015
Land/ROW	\$	54,000	\$	2,704,000	\$	2,650,000
Salaries	\$	575,000	\$	741,247	\$	166,247
Project Total: SG05	\$	29,172,600	\$	43,685,237	\$	14,512,637

Adopt Resolution No. 13188 authorizing:

- 1) The Mayor to execute Construction Bid Award No. IFB-062024-182 in the amount of \$29,418,253.34 to Hunter Contracting Company for construction of the Scottsdale Road Jomax Road to Dixileta Drive (SG05) capital project.
- 2) The acceptance of a federal grant award in the amount of up to \$1,844,207 in Highway Safety Improvement Program (HSIP) Grant for the roundabout at Scottsdale Rd and Dynamite Blvd.
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Questions?



From: To: Janik, Betty

Murphy, Bill; Thompson, Jim; Andrews, Sonia; Caputi, Tammy; Durham, Thomas; Graham, Barry; Littlefield, Kathy; Mayor David D. Ortega; Whitehead, Solange; Tymkiw, Alison; Melnychenko, Mark; Domme, Nathan; Rogers, Derek; Mercado, Elaine; Lane, Benjamin Cc:

Subject: FW: Item 16 on agenda today Date: Tuesday, September 24, 2024 2:46:49 PM

Councilwoman Janik:

If Council approves the request tonight, we'll have a \$43.7M budget for the project and a \$29.4M contract award. Aside from the contract award, the remaining \$14.3M is budgeted this way:

- \$3.5M for design services, including design already completed and construction phase services
- \$2.7M for right-of-way acquisition
- \$1.7M for APS to relocate a power line for which they had prior land rights
- \$1.2M for CPM allocated costs
- \$800k for contracted inspection services to meet federal requirements
- \$800k CPM salaries
- \$400k for previous construction work in preparation for utility relocations using job order contract
- \$200k public art
- \$100k City fees
- \$2.9M project contingency

Please let me know if you have any further questions. Staff will be able to further explain at the meeting as well.

Thanks-

Dan

From: Domme, Nathan < NDomme@Scottsdaleaz.gov >

Sent: Tuesday, September 24, 2024 1:53 PM

 $\textbf{To:} Rogers, Derek < \underline{DerRogers@Scottsdaleaz.gov}; Worth, Daniel < \underline{DaWorth@scottsdaleaz.gov}; Mercado, Elaine < \underline{EMercado@Scottsdaleaz.gov}; Mercado.gov}; Mercado, Elaine < \underline{$ Tymkiw, Alison < ATymkiw@scottsdaleaz.gov>

Cc: Melnychenko, Mark < MMelnychenko@Scottsdaleaz.gov >

Subject: RE: Item 16 on agenda today

Dan,

Below is a breakdown of the costs for the project compared to the current budget. We have included a 2.9-million-dollar contingency. This has been included in the slide

Description (Project Breakdown)	Original CIP Budget	Current Estimate	Increase/(Decrease)
ADM - CPM ALLOCATION	\$ 575,000	\$ 1,235,567	\$ 660,567
Art in Public Places	\$ 189,000	\$ 189,000	\$ -
City Fees	\$ 125,000	\$ 125,000	\$ -
Construction	\$ 21,524,600	\$ 29,799,877	\$ 8,275,277
APS utilities	\$ -	\$ 1,700,000	\$ 1,700,000
Contingency	\$ 3,300,000	\$ 2,900,000	\$ (400,000)
Design/Construction Admin	\$ 2,830,000	\$ 3,496,531	\$ 666,531
Inspections Services	\$ -	\$ 794,015	\$ 794,015
Land/ROW	\$ 54,000	\$ 2,704,000	\$ 2,650,000
Salaries	\$ 575,000	\$ 741,247	\$ 166,247
Project Total: SG05	\$ 29,172,600	\$ 43,685,237	\$ 14,512,637

From: Rogers, Derek < DerRogers@Scottsdaleaz.gov >

Sent: Tuesday, September 24, 2024 1:10 PM

To: Worth, Daniel
DaWorth@scottsdaleaz.gov>; Mercado, Elaine <<u>EMercado@Scottsdaleaz.gov>; Tymkiw, Alison <ATymkiw@scottsdaleaz.gov></u>

Cc: Domme, Nathan <<u>NDomme@Scottsdaleaz.gov</u>>; Melnychenko, Mark <<u>MMelnychenko@Scottsdaleaz.gov</u>>

Subject: RE: Item 16 on agenda today

Dan,

\$2.8 for design services, \$1.9M spent and 900K Post design remaining.

I just got the updated ROW spent number from Traci G. ...\$2.16M (which is already out the door).

APS is correct

3rd party inspection is correct

CPM Allocations is correct

CPM salaries is correct

I will discuss with Nathan

Have a great day!

Derek S. Rogers, P.E

Sr. Project Manager Capital Project Management (480) 312-7637

derrogers@scottsdaleaz.gov

From: Worth, Daniel < <u>DaWorth@scottsdaleaz.gov</u>>

Sent: Tuesday, September 24, 2024 12:58 PM

 $\textbf{To:} Rogers, Derek < \underline{DerRogers@Scottsdaleaz.gov}; Mercado, Elaine < \underline{EMercado@Scottsdaleaz.gov}; Tymkiw, Alison < \underline{ATymkiw@scottsdaleaz.gov}; Derek < \underline{DerRogers@Scottsdaleaz.gov}; Mercado, Elaine < \underline{EMercado@Scottsdaleaz.gov}; Tymkiw, Alison < \underline{ATymkiw@scottsdaleaz.gov}; Derek < \underline{DerRogers@Scottsdaleaz.gov}; Derek <$

Cc: Domme, Nathan <nDomme@Scottsdaleaz.gov>; Melnychenko, Mark <nMelnychenko@Scottsdaleaz.gov>

Subject: RE: Item 16 on agenda today

This is what I see:

We're going to have a \$43.7M budget and a \$29.4M contract award. Aside from the contract award, the remaining \$14.3M is budgeted this way:

- \$2.8M for design services, including construction phase services
- \$2M for ROW
- \$1.7M for APS relocation
- \$800k for contracted inspection services to meet federal requirements
- \$900k CPM allocation
- \$200k CPM salaries

This adds up to \$8.4M. A 10% contingency (not shown in the spreadsheet would be another \$2.9M, which would leave \$5.5M unaccounted for. What am I missing?

Thanks-

Dan

From: Rogers, Derek < DerRogers@Scottsdaleaz.gov >

Sent: Tuesday, September 24, 2024 11:52 AM

To: Worth, Daniel < <u>DaWorth@scottsdaleaz.gov</u>>

 $\textbf{Cc:} \ \ \ \, \textbf{Tymkiw,Alison} < \underline{\textbf{ATymkiw@scottsdaleaz.gov}}; \ \ \ \, \textbf{Domme,Nathan} < \underline{\textbf{NDomme@Scottsdaleaz.gov}}; \ \ \ \, \textbf{Melnychenko,Mark}$

<<u>MMelnychenko@Scottsdaleaz.gov</u>>; Mercado, Elaine <<u>EMercado@Scottsdaleaz.gov</u>>

Subject: RE: Item 16 on agenda today

Good morning Dan,

- 1. Current budget is attached (This is dollars needed, not including dollars already spent ~\$5M)
- 2. Design \$1.9 M spent, \$897,996 for Post Design for a total of \$2.8M
- 3. ROW \$1.973M
- 4. CEI, 3rd party inspections is \$794,015
- 5. APS Utility relocation (69kV) \$1,700,000

P.S. I am currently creating a total project budget with all expenditures shown.

Have a great day!

Sr. Project Manager Capital Project Management (480) 312-7637

derrogers@scottsdaleaz.gov

From: Mercado, Elaine < <u>EMercado@Scottsdaleaz.gov</u>>
Sent: Tuesday, September 24, 2024 11:11 AM
To: Rogers, Derek < <u>DerRogers@Scottsdaleaz.gov</u>>

 $\textbf{Cc:} \ \ \ \, \textbf{Tymkiw,Alison} < \underline{\textbf{ATymkiw@scottsdaleaz.gov}}; \ \ \ \, \textbf{Domme,Nathan} < \underline{\textbf{NDomme@Scottsdaleaz.gov}}; \ \ \ \, \textbf{Melnychenko,Mark}$

<<u>MMelnychenko@Scottsdaleaz.gov</u>>; Worth, Daniel <<u>DaWorth@scottsdaleaz.gov</u>>

Subject: RE: Item 16 on agenda today

Derek,

Please see Dan's questions below and respond.

Thank you.

Elaine Mercado, P.E.

Principal Project Manager Capital Project Management / City of Scottsdale 7447 E. Indian School Road, Ste. 205 Scottsdale, AZ 85251 Direct: (480) 312-7985

From: Worth, Daniel <<u>DaWorth@scottsdaleaz.gov</u>>
Sent: Tuesday, September 24, 2024 10:54 AM
To: Mercado, Elaine <<u>EMercado@Scottsdaleaz.gov</u>>

Cc: Tymkiw, Alison
"Melnychenko, Mark">
"Melnychenko, Mark"

Co: Tymkiw, Alison
"Melnychenko, Mark"

Mark | Mark

<<u>MMelnychenko@Scottsdaleaz.gov</u>> **Subject:** RE: Item 16 on agenda today

Elaine:

Can I see the current project budget? How much have we spent already? How much is allocated for design and for ROW? How much do we anticipate paying for inspection services to comply with federal requirements? How much are we paying to APS because they have prior rights? Thanks-

Dan

From: Janik, Betty <<u>BJanik@Scottsdaleaz.gov</u>>
Sent: Tuesday, September 24, 2024 10:33 AM
To: Worth, Daniel <<u>DaWorth@scottsdaleaz.gov</u>>

Subject: Item 16 on agenda today

Dan

I'm looking at the numbers for the bid and then the amounts of money being requested. You are asking for a considerable amount more then the actual bid. I am questioning these numbers. Pleas justify. I will also ask this at the meeting tonight.

Betty

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