



FY 2026/27 PROPOSED RATE & FEE CHANGES

*City Council Meeting
March 3, 2026*

FY 2026/27 PROPOSED RATE & FEE CHANGES

Present in
Detail

60-Day
Posting
Compliance

Public Hearing
& Adoption
May 19, 2026

ENTERPRISE FUNDS

PROPOSED RATE & FEE CHANGES



Annual Review of Rates & Fees per Financial Policy No. 9.02



Ensure Rates & Fees Recover All Direct/Indirect Cost of Service, Debt Service and Provide Adequate Funding for Future Capital Needs



Proposed Rate & Fee Changes submitted by:

- Water Resources
- Solid Waste

OTHER OPERATING FUNDS

PROPOSED RATE & FEE CHANGES



Periodic Review of Rates & Fees per
Financial Policy No. 4.05



Rates & Fees Based on Acceptable
Recovery Rates for Direct/Indirect Cost
of Service



Proposed Rate &
Fee Changes
Submitted by:

- Planning & Dev. Services
- Parks & Recreation
- Scottsdale Stadium
- Tourism & Events
- Library & Human Services
- Police

FY 2025/26 FORECASTED REVENUE CHANGES

OTHER OPERATING FUNDS

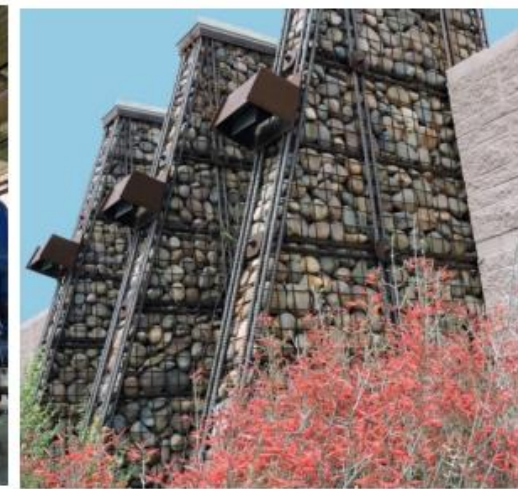
General Fund	Revenue
Planning & Dev. Services	\$85,038
Parks & Recreation & Preserve	\$1,000
Library & Human Services	\$17,000
Police	\$3,571
Tourism & Events	\$12,300
General Fund Total	\$118,909

Special Programs Fund	Revenue
Parks & Recreation & Preserve	\$79,573

Stadium Facility Fund	Revenue
Scottsdale Stadium	\$90,895

ENTERPRISE FUNDS

Enterprise Funds	Revenue
Water Resources	\$8,372,783
Solid Waste	\$827,694
Enterprise Funds Total	\$9,200,477



FY 26/27 PROPOSED RATE & FEE CHANGES Scottsdale Water Resources

City Council
March 3, 2026

ENTERPRISE – WATER RESOURCES

Revenue Proposals

Proposed

- Water fees increase **(4.5%)** – Effective November 1, 2026
 - 3.5% Operating/Maintenance and Capital
 - 1.0% to assist in funding additional water sources and supply
- Sewer fees increase **(3.5%)** – Effective July 1, 2026
- Misc. service charges, changes vary by type – Effective July 1, 2026

ENTERPRISE – WATER RESOURCES

Significant Cost Drivers

💧 Operations

Significant increases over the last four years in:

- Raw Water - 6%
- Personnel Services – 8%
- Electricity – 34%
- Chemicals – 8%



ENTERPRISE – WATER RESOURCES

Significant Cost Drivers

💧 CIP

- Drought driven improvements
 - ASR well 53a : ~\$9.0M
 - Automated meter programs : ~\$4M
- Lift Station modifications and improvements
 - Two Lift Stations : ~\$18.2 M
- Booster Pump modifications and improvements
 - BPS-55 : ~\$17.1 M

ENTERPRISE – WATER RESOURCES

Water Rates

Base Fees (All Customers)		
	Current	Proposed
5/8" Meter	\$15.75	\$16.46
3/4" Meter	\$21.85	\$22.83
1" Meter	\$31.45	\$32.87
1.5" Meter	\$62.90	\$65.73
2" Meter	\$78.70	\$82.24
3" Meter	\$173.05	\$180.84
4" Meter	\$275.35	\$287.74
6" Meter	\$550.50	\$575.27
8" Meter	\$943.65	\$986.11

Proposed Implementation Date Water November 1, 2026



ENTERPRISE – WATER RESOURCES

Water Rates

Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)				
Tier	Current	Proposed	From	To
1	\$1.72	\$1.80	0	5,000
2	\$3.24	\$3.39	5,001	12,000
3	\$4.75	\$4.96	12,001	20,000
4	\$6.27	\$6.55	20,001	30,000
5	\$8.05	\$8.41*	Over 30,000	

Proposed Implementation Date | Water November 1, 2026

*Rate applicable to commercial and residential water haulers and hydrant meters.



ENTERPRISE – WATER RESOURCES

Water Rates

Commercial Use Including Landscaping Volume Charges (Rates Per 1 K Gallons)				
Tier	Current	Proposed	From	To
1	\$1.72	\$1.80	0	5,000
2	\$3.24	\$3.39	5,001	12,000
3	\$4.75	\$4.96	12,001	20,000
4	\$6.27	\$6.55	Over 20,000	

Proposed Implementation Date | Water November 1, 2026



ENTERPRISE – WATER RESOURCES

Sewer Rates

Base Fees (All Customers)		
	Current	Proposed
5/8" Meter	\$8.20	\$8.49
3/4" Meter	\$8.20	\$8.49
1" Meter	\$8.20	\$8.49
1.5" Meter	\$49.20	\$50.92
2" Meter	\$114.80	\$118.82
3" Meter	\$147.60	\$152.77
4" Meter	\$216.40	\$223.97
6" Meter	\$410.00	\$424.35
8" Meter	\$574.00	\$594.09

Proposed Implementation Date July 1, 2026

ENTERPRISE – WATER RESOURCES

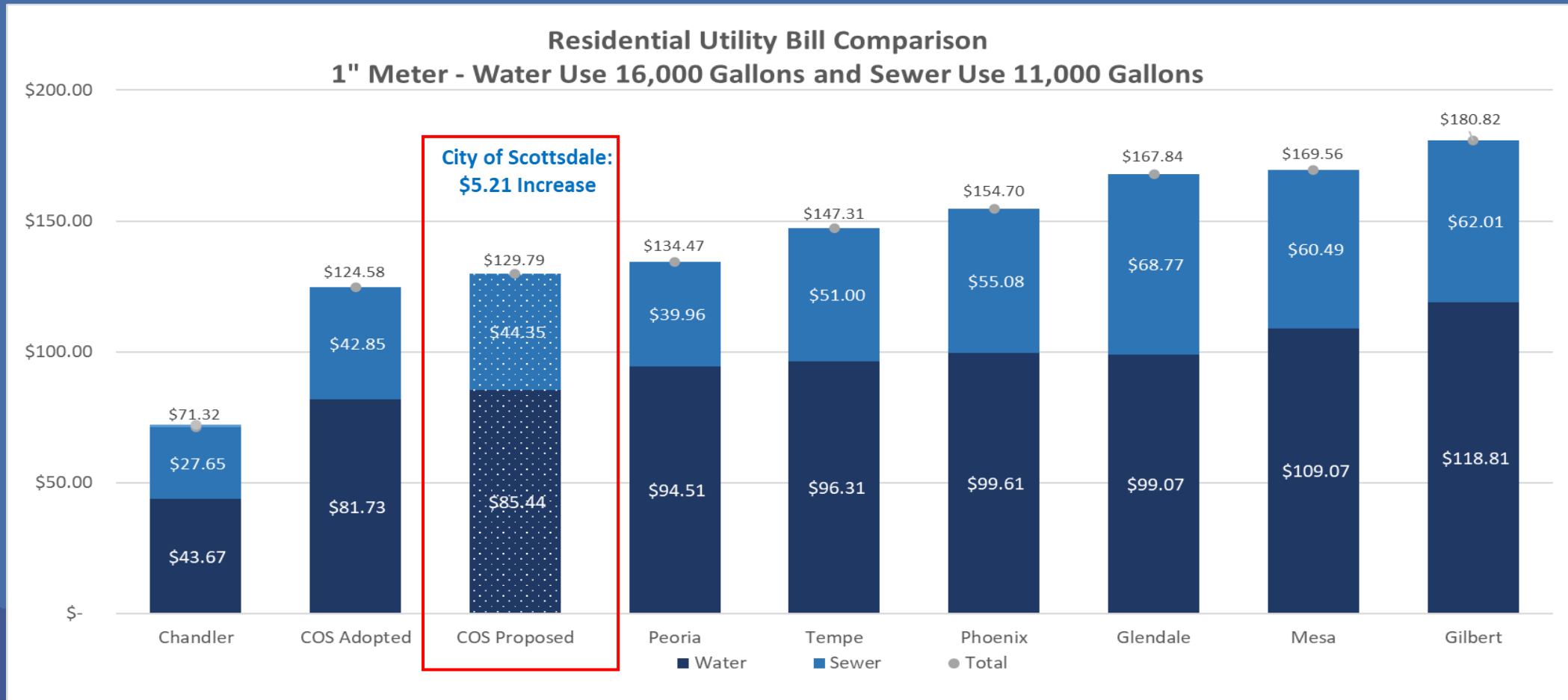
Miscellaneous Service Charges

Service Charges	Est. # Of Sales	FY 2025/26 Fee	Proposed FY 2026/27 Fee	Increase Amt	Est. Revenue Change
Meter and Service Lines (All Sizes)	163	\$2,400 - \$4,790	\$2,790 - \$4,960	Various	\$62,030
Bulk Water Rate	3	\$2.42	\$2.53	\$0.11	\$2,753
Additional Water Fund Revenue					\$64,783

Proposed Implementation Date July 1, 2026

ENTERPRISE – WATER RESOURCES

Utility Comparison



FY 2026/27 Enterprise Funds Solid Waste

Solid Waste: Rate Analysis



SOLID WASTE RATE ANALYSIS

Austin - Buckeye - Casa Grande - Coolidge - Dallas - Denver - Fort Worth - Glendale
- Goodyear - Houston - Kansas City - Phoenix - Queen Creek - Tempe - Tucson

Solid Waste: Rate Study Objectives

- **Determine the total cost of providing solid waste and recycling services**
- **Allocate costs to the appropriate customer classes**
- **Design rates that safeguard the financial integrity of the operation**

Solid Waste: Proposed FY 2026/27 Rates

	Type	FY 2025/26 Rate	FY 2026/27 Rate	% Increase
RESIDENTIAL	First Can	\$31.78*	\$32.42*	2.0%
	Additional Can	\$16.13	\$16.45	2.0%
COMMERCIAL				
Front Load	2 Cubic Yard	\$117.52	\$122.22	4.0%
	3 Cubic Yard	\$126.42	\$131.48	4.0%
	4 Cubic Yard	\$135.74	\$141.17	4.0%
	5 Cubic Yard	\$144.29	\$150.06	4.0%
	6 Cubic Yard	\$153.19	\$159.32	4.0%
	8 Cubic Yard	\$166.31	\$172.97	4.0%
Roll-Off (incl. 3 tons)		\$651.05	\$677.09	4.0%
Holiday Park		\$119.83	\$124.63	4.0%
Recycling Carts	90 Gallon	\$14.30	\$14.87	4.0%
	300 Gallon	\$46.77	\$48.64	4.0%
Container Recycling	2 Cubic Yard	\$93.00	\$96.72	4.0%
	3 Cubic Yard	\$97.74	\$101.65	4.0%
	4 Cubic Yard	\$102.51	\$106.61	4.0%
	6 Cubic Yard	\$112.00	\$116.48	4.0%
	8 Cubic Yard	\$121.52	\$126.39	4.0%

* Total current rate of \$31.78 includes \$0.08 fee paid to the State of Arizona section 49.836 and proposed rate of \$32.42 also includes \$0.08 fee paid to the State of Arizona section 49.836

Solid Waste: Revenue Estimates

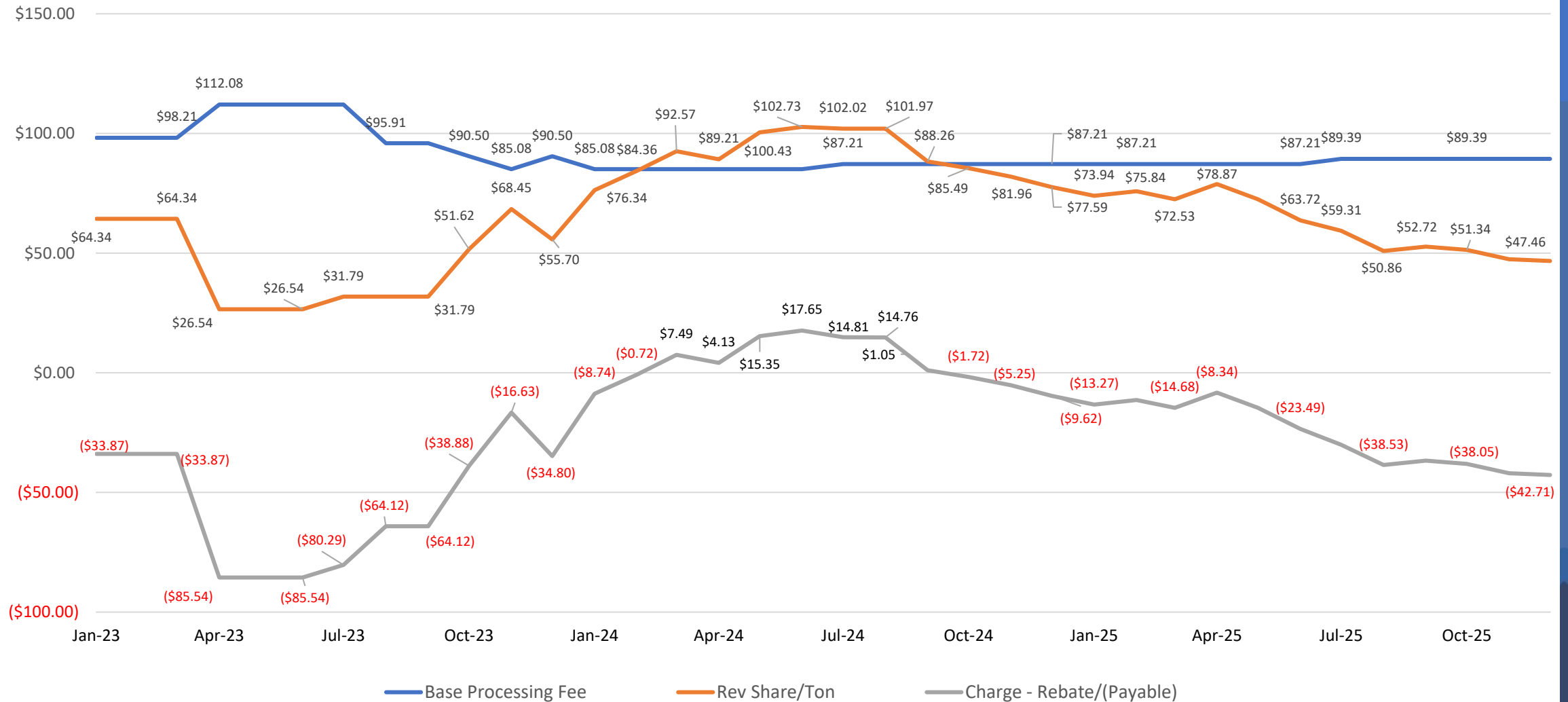
Revenue	Estimated Revenue (Current)	% Change	Estimated Revenue (Increase)
Residential Rates	\$33,345,913	2.0%	\$671,293
Commercial Front Load Refuse Rates*	\$3,028,161	4.0%	\$121,238
Commercial Roll Off	\$512,376	4.0%	\$20,493
Commercial Front Load Recycling	\$140,195	4.0%	\$5,611
Commercial Side Load Recycling	\$116,363	4.0%	\$4,647
Miscellaneous Charges	\$146,194	Varies	\$4,411
Total Rates	\$37,289,202		\$827,694

*Includes Holiday Park
Rounding difference may occur.



Solid Waste: Recycling Costs

Recycling Charges (per ton) : January 2023 - December 2025



Base Processing Fee – The fee imposed by the City of Phoenix and/or Republic Services without credits applied for recycling revenue based on the current market conditions.

Revenue Share per Ton – The Rev Share/Ton or Blended Rate, is the revenue Phoenix and/or Republic Services receives from marketing the individual commodities based on the market conditions.

Charge – Rebate/(Payable) – The base processing fee with the Rev Share/Ton applied. This is the net amount the City of Scottsdale pays/(earns) for recycling processing per ton.

Cost per Ton 5 Year Averages : Refuse vs Recycling

FY21/22 Cost per Ton

Refuse: \$27.77
Recycling: \$17.16

FY22/23 Cost per Ton

Refuse: \$30.30
Recycling: \$34.32

FY 23/24 Cost per Ton

Refuse: \$31.21
Recycling: \$11.74

FY24/25 Cost per Ton

Refuse: \$32.15
Recycling: \$6.21

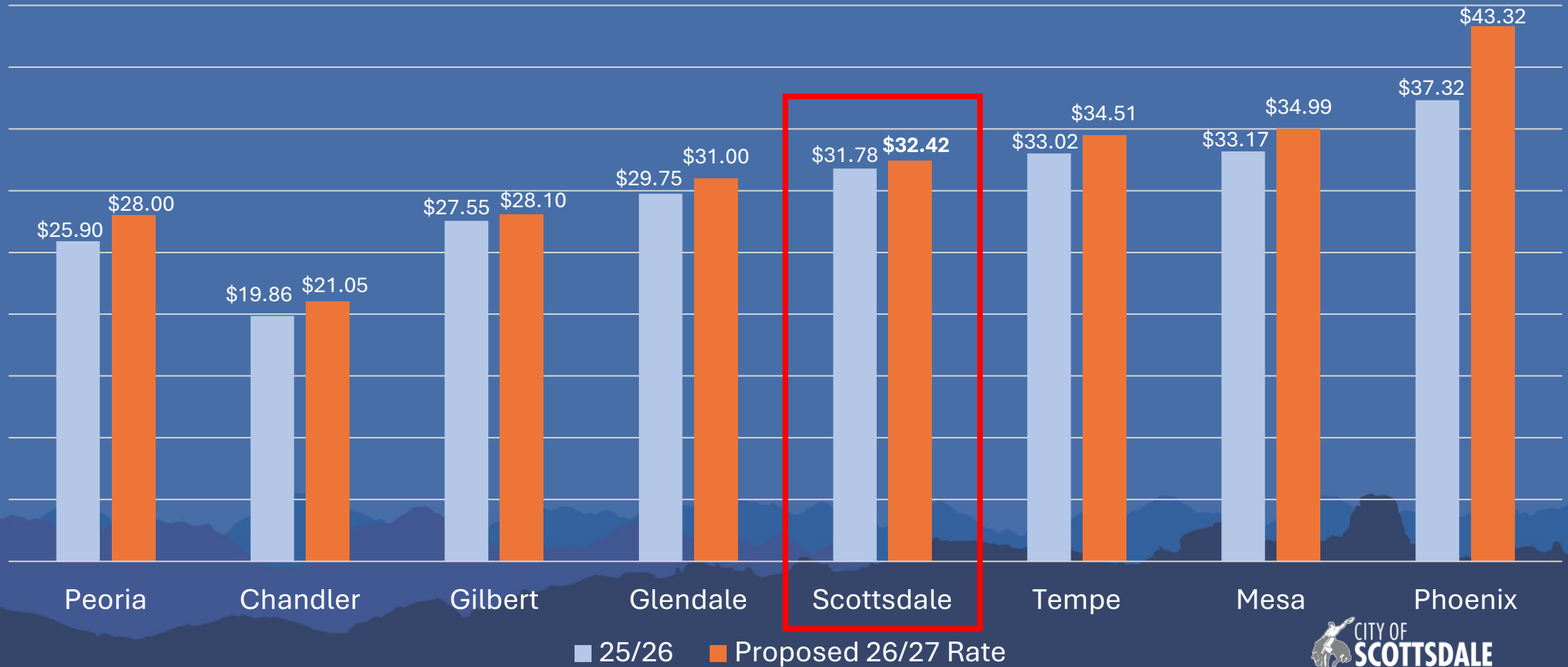
FY25/26 Cost per Ton

Refuse: \$33.02
Recycling: \$38.00

5 Year Cost per Ton Averages

Refuse: \$30.89
Recycling: \$21.49

Solid Waste: Valley Rate Comparison



FY 2026/27 Non-Enterprise Planning & Development Services

Planning & Development Services

- Propose **No** increase in rates & fees
- Fees **Added or Modified** due to **new State mandates** including adjustments to Land Division actions and new case types:
 - Elimination/adjustment of land division review fees (preliminary/final plats)
 - New case types:
 - ✓ ADUs
 - ✓ Multi-Family Conversion (Adaptive Reuse)
 - ✓ Middle Housing
- Removal of fees associated with cost recovery for antiquated requests
 - Compact Discs/Custom CDs
 - Hard Copies – General Plan, Zoning & Stormwater Ordinances

Planning & Development Services

New Case Types – State Mandated

Program/Fee	Fee Assessed	Current Fee FY2025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Accessory Dwelling Units (ADUs)	per rate or fee	\$0.00	\$131	New Fee	\$2,620
Multi-Family Conversion (Adaptive Reuse)	per rate or fee	\$0.00	\$2,309	New Fee	\$4,618
Middle Housing	per rate or fee	\$0.00	\$2,309	New Fee	\$11,545

Planning & Development Services

Land Division Fees – Elimination/Modification – State Mandated

Program/Fee	Fee Assessed	Current Fee FY52025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Development Review - Land Division Major Subdivision (Preliminary Plat)	Per rate or fee	\$3656 + \$20 Per lot	\$0	Eliminate	(\$23,576)
Development Review - Land Division Minor Subdivision	Per rate or fee	\$1825+ \$20 Per lot	\$0	Eliminate	(\$24,305)
Plat Fees - Land Combination Residential	Per rate or fee	\$863	\$0	Eliminate	(\$4,315)
Plat Fee - Land Combination Commercial	per rate or fee	varies	\$0	Eliminate	(\$12,299)
Preliminary Plat	per rate or fee	\$0.00	\$1500 + \$100 per lot	Modified	\$52,500
Plat Fee - Final Plat	per rate or fee	\$0	\$3000 + \$250 per lot	Modified	\$76,250
Plat Fee - Certificate of Correction	per rate or fee	\$121 per hour	\$1,000	Flat Fee	\$2,000
Grand Total					\$85,038

Planning & Development Services

Eliminate Antiquated Administrative Fees

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Compact Discs - Custom CD	per rate or fee	\$0	\$0	Eliminate	\$0
Ordinance Zoning Book	per rate or fee	\$0	\$0	Eliminate	\$0
Ordinance Floodplain Book	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan – CD ROM	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan - Summary Map	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan - Book	per rate or fee	\$0	\$0	Eliminate	\$0

FY 2026/27 Non-Enterprise Parks & Recreation and Preserve

Parks & Recreation and Preserve

Parks & Recreation

Youth Sports Field Allocation Partner Team Rates

- Scottsdale Parks & Recreation partners with several youth sports organizations that meet criteria identified in the division's Youth Sports Field Allocation (YSFA) Policy
- Updates to the YSFA Policy were approved by the Parks & Recreation Commission in April 2025, which included updates to partner field rental rates
- **Proposal:** Eliminate current year-round partner rates and introduce new primary and non-primary season partner rates that align with new YSFA Policy
 - Former policy structure: Partners pay 50% of resident field rental rates year-round
 - New policy structure:
 - Partners pay 50% of resident field rental rates during primary season
 - Partners pay 75% of resident field rental rates during non-primary season

Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue
YSFA Partner Primary Season Daytime Field Rental	Per hour	N/A	50% of Resident Rate	\$68,200
YSFA Partner Primary Season Evening Field Rental	Per hour	N/A	50% of Resident Rate	\$170,500
YSFA Partner Non-primary Season Daytime Field Rental	Per hour	N/A	75% of Resident Rate	\$68,205
YSFA Partner No-primary Season Evening Field Rental	Per hour	N/A	75% of Resident Rate	\$170,513
Grand Total				\$477,418

Estimated \$79,573 increase in partner field rental revenue within the Special Programs Fund for FY 2026/27

Parks & Recreation and Preserve

McCormick-Stillman Railroad Park

Roundhouse Entry Fee

- McCormick-Stillman Railroad Park Roundhouse indoor play facility opened August 2025 with pilot entry fees implemented
- **Proposal:** Formalize entry fee at current pilot rate of \$6 (or two ride tickets) per one-hour entry play session; first accompanying adult admitted free
- Pilot program has been well received and supports affordability, benchmarking, and cost recovery

Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Roundhouse Entry	Per hour	\$6.00 (pilot fee)	\$6.00	\$863,928	\$0

Increase of \$0 to Special Revenue for FY 2026/27

Parks & Recreation and Preserve

McDowell Sonoran Preserve

Single Day Commercial Use/Guiding Permit Per Person Fee

- Applies to commercial and guided activities in the McDowell Sonoran Preserve (events, tours, guiding services, group activities)
- Proposal: Increase per-person fee to support full cost recovery
- Current fee: \$5 per participant → Proposed fee: \$7 per participant
- Addresses increased labor and technology costs and aligns with regional benchmarking while maintaining no Preserve entry fee

Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Single Day Commercial Use/Guiding Permit Per Person Fee	Daily	\$5.00/person	\$7.00/person	\$3,500	\$1,000

Increase of \$1,000 to General Fund for FY 2026/27

Parks & Recreation and Preserve

McDowell Sonoran Preserve

Annual Professional Photography Permit

- Applies to professional photography activities within the McDowell Sonoran Preserve for personal-use photography sessions
- Clerical update only – no fee change proposed
- Adds a dedicated permit line item to the Preserve fee schedule for clarity and consistency following 2025 organizational changes
- Annual permit fee of \$300 previously approved by the McDowell Sonoran Preserve Commission (2017 and 2020)

Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Annual Professional Photography Permit	Daily	\$300	\$300	\$3,900	\$0

Increase of \$0 to General Fund for FY 2026/27 – Clerical Change Only

FY 2026/27 - Enterprise Operations Scottsdale Stadium

Scottsdale Stadium

Scottsdale Stadium has not raised its base rates since Summer 2023. The proposed fee increase is 5%.

The proposed fees are due to increasing costs for operating and renting out the stadium. The consumer price index has increased annually an average of 3% since 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024. Fees have been rounded to whole numbers closest to 5% for each item.

Scottsdale Stadium

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Fieldhouse- Full Day Weekend	per day	\$4,600	\$4,830	\$48,300	\$2,300
Fieldhouse- Full Day Weekday	per day	\$3,450	\$3,625	\$54,375	\$2,625
Banyan Room- Full Day Weekend	per day	\$2,300	\$2,425	\$24,250	\$1,250
Banyan Room- Full Day Weekday	per day	\$1,725	\$1,825	\$23,725	\$1,300
Banyan Room- Half Day Weekday	per half day	\$805	\$0	\$0	-\$4,025
Press Level- Single Suites, Meetings- Full Day Weekend	per day	\$575	\$605	\$1,815	\$90
Press Level- Single Suites, Meetings- Full Day Weekday	per day	\$402.50	\$425	\$1,275	\$67.50
Press Level- Single Suites, Meetings- Half Day Weekday	per half day	\$230	\$245	\$490	\$30
Press Level- All Suites/Rooms, Meetings - Full Day Weekend	per day	\$1,725	\$1,810	\$18,100	\$850
Press Level- All Suites/Rooms, Meetings - Full Day Weekday	per day	\$1,150	\$1,210	\$12,100	\$600

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Press Level All Suites/Rooms, Meetings - Half Day Weekday	per half day	\$920	\$975	\$2,925	\$165
Team Store- Full Day Weekend	per day	\$920	\$975	\$2,925	\$165
Team Store- Full Day Weekday	per day	\$575	\$605	\$1,815	\$90
Team Store- Half Day Weekday	per half day	\$402	\$425	\$1,275	\$67.50
Charro Lodge - Full Day Weekend	per day	\$1,725	\$1,825	\$10,950	\$600
Charro Lodge - Full Day Weekday	per day	\$1,725	\$1,825	\$10,950	\$600
Main Field Rental-Non-Baseball-Full Day Weekend	per day	\$1,725	\$1,825	\$9,125	\$500
Main Field Rental- Non-Baseball- Full Day Weekday	per day	\$1,725	\$1,825	\$9,125	\$500
Main Field Rental- Non-Baseball- Half Day Weekday	per half day	\$862.50	\$905	\$1,810	\$85
Dugout & Home Plate Ceremonies	per day	\$862.50	\$905	\$1,810	\$85
Full Facility- Weekend	per day	\$11,500	\$12,075	\$12,075	\$575
Full Facility - Weekday	per day	\$9,200	\$9,675	\$9,675	\$475

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
First Base Patio- Full Day Weekend [New fee, currently a pilot fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
First Base Patio- Full Day Weekday [New fee, currently a pilot fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Left Field Berm Patio- Full Day Weekend [New Fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Left Field Berm Patio- Full Day Weekday [New Fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Lower Level Locker Room [New Fee]	per day	\$0.00	\$700	\$2,100	\$2,100
Upper Level Locker Room- Full Day Weekend [New Fee]	per day	\$0.00	\$1,300	\$2,600	\$2,600
Upper Level Locker Room - Full Day Weekday [New Fee]	per day	\$0.00	\$1,050	\$2,100	\$2,100
Main Field Rental - Sports- Full Day Weekend	per day	\$1,380	\$1,450	\$14,500	\$700
Main Field Rental Sports- Full Day Weekday	per day	\$1,380	\$1,450	\$14,500	\$700
Main Field Rental Sports- Half Day Weekday	per half day	\$690	\$725	\$3,625	\$175
Practice Field Rental- Full Day Weekend	per day	\$552	\$580	\$2,900	\$140
Practice Field Rental- Full Day Weekday	per day	\$552	\$580	\$2,900	\$140

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Practice Field Rental- Half Day Weekday	per half day	\$276	\$290	\$1,450	\$70
Batting Cage Rental- Full Day Weekend	per day	\$230	\$245	\$1,225	\$75
Batting Cage Rental- Full Day Weekday	per day	\$230	\$245	\$1,225	\$75
Batting Cage Rental- Half Day Weekday	per half day	\$115	\$120	\$600	\$25
Grand Total				\$381,615	\$90,895

FY 2026/27 - Enterprise Operations Tourism & Events

Tourism & Events – Event Directional Banner Fees

As adopted by City Council in January 2011, city staff established an Event Directional Banner Program that allowed special events to supply event banners to be hung on city owned street light poles in Old Town, North Scottsdale, and two horizontal banners across Scottsdale Road in Old Town.

The city contracts with a third-party for banner placement.

Currently, the horizontal banner fee for rental clients is \$150 per banner and the vertical banner fee is \$25 per banner.

The proposed banner fees will phase-in a 3-year cost recovery approach to reach 100% cost recovery by FY 2028/29.



Tourism & Events – Event Directional Banner Fees

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Horizontal Banner Fee	Per banner	\$150	\$200	\$4,400	\$1,100
Vertical Banner Fee	Per banner	\$25	\$33	\$46,200	\$11,200
Grand Total				\$50,600	\$12,300

FY 2026/27 Non-Enterprise Library Systems

Library Systems

Facility Booking Fees

- Establish the Civic Center Library Platinum and the Arabian Branch Collaboration facility rental fees.
 - ☐ The proposed fees would come by formally adding these existing meeting room spaces to the city and library's Facility Rental Rates and Fees Schedule of available meeting rooms for the public to rent.
 - ☐ Result of these additions would generate revenue.

Miscellaneous Fees

- Re-establish the Collection Agency Fee.
 - ☐ The proposed \$15 fee would be passed on to patrons who have not returned long overdue library materials. (over 45 days after final notice)
 - ☐ The \$15 fee would cover 128% of the collection agency expenses (\$11.73), allow for inflation, potential increases to postage costs, material replacement costs, and staff time offsets.
 - ☐ Result of this addition would provide some cost recovery revenue and the return of library materials.
- 3D Printer Usage Fee
 - ☐ The proposed fee would be based .10 cents per gram, per patron print job.
 - ☐ Result of this addition would generate some revenue and cost recovery.

Library Systems

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Platinum Room Civic Center Library	Per Rental	N/A	\$10.00/hr.	\$5,000	\$5,000
Collaboration Room Arabian Library	Per Rental	N/A	\$5.00/hr.	\$2,500	\$2,500
Collection Agency Fee	Per Borrower with Long Overdue Materials	N/A	\$15.00	\$9,000	\$9,000
3D-Printer Print Job Fee	Per 3D-Print Job	N/A	\$0.10 per gram	\$500	\$500
Grand Total				\$17,000	\$17,000

FY 2026/27 Non-Enterprise Police Department

Public Safety - Police

Off-Duty Officer Rate Adjustment

- As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees to work police-related duties. The proposed increase aligns with a competitive hourly rate in comparison to surrounding valley agencies. Please see next slide for detailed proposed rates.

The Police Aide (PA) rate will remain unchanged at \$75 per hour (reg) \$113 per hour (holiday); the proposed adjustment applies only to sworn officer pay.

Vehicle Use Fee Rate Adjustment

- As a service to the Community, the Scottsdale Police Department fulfills requests to hire Off-duty sworn and professional staff employees for police related duties within the City. In addition to personnel services, police vehicles are often required to ensure these duties are fulfilled effectively. The Vehicle Use Fee aids in recovering some of the costs associated with the use of City owned vehicles and the proposed increase would bring the rate into alignment with comparable valley agencies. Please see next slide for detailed proposed rates.

Public Safety - Police

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Increase per User	Revenue Change
Off-Duty Officer	Per Hour	\$75	\$85	\$10	N/A
Off-Duty Sergeant	Per Hour	\$85	\$95	\$10	N/A
Off-Duty Lieutenant	Per Hour	\$95	\$105	\$10	N/A
Off-Duty Officer - Holiday	Per Hour	\$113	\$128	\$15	N/A
Off-Duty Sergeant - Holiday	Per Hour	\$128	\$143	\$15	N/A
Off-Duty Lieutenant - Holiday	Per Hour	\$143	\$158	\$15	N/A
Vehicle Use Fee	Per Hour	\$7	\$8	\$1	\$3,571
Grand Total					\$3,571

Note: Police Aide (PA) rate remains unchanged at \$75/hour (reg) \$113/hour (holiday). Proposed adjustments apply to sworn officer classifications and vehicle use fees only.

Questions?