

CITY COUNCIL REPORT



Meeting Date: July 2, 2026
General Plan Element: *Public Services and Facilities*
General Plan Goal: *Provide a safe environment for all citizens, visitors, and private interests*

ACTION

Adopt Resolution No. 13690, authorizing a FY2026/27 capital budget appropriation transfer from the CIP Stormwater Fee Contingency of up to \$200,000 to a newly created capital project titled Indian Bend Wash (IBW) Spillway Repair Project, funded by CIP Stormwater Utility Fee funds.

Background

During the storm events in the months of October and November 2025, the IBW Spillway located at the northwest corner of the Hayden and Indian School Roads intersection received significant amount of stormwater flows. The flows in the spillway and in the IBW both were results of the back-to-back storm events and water release from the Arizona Canal by the Central Arizona Project (CAP) at the Indian Bend Road location. The sustained flows through the channel and the spillway over a period of a few days caused significant damage to the spillway structure. The toe-down structure was undermined; the concrete sloped floor was heavily damaged and partially destroyed; rip-rap protections on the sides of the spillway were adversely impacted; and the downstream concrete floor was structurally damaged.

The city wishes to proceed and develop final design plans to repair the IBW Spillway. This approval is for the development of the design plans for the repair of the IBW Spillway. The proposed project will repair the hydraulic and structural elements of the spillway. The proposed project location is shown in the attached location map.

The total project cost for the design is estimated to be \$200,000, based on initial discussions with the design consultant.

Significant Issues to be Addressed

This report identifies the need for the design for the repair of the IBW Spillway. The project will address potential safety issues related to the damaged portions of the spillway in

Action Taken _____

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preparation for the upcoming monsoon season. It will also mitigate issues regarding maintenance of the damaged spillway structure.

ANALYSIS & ASSESSMENT

Recent Staff Action

Stormwater Management Staff coordinated with Capital Improvement Project and Street Operations in the Transportation and Infrastructure Department for the design of the IBW Spillway Repair Project.

Community Involvement

As necessary, targeted public meetings will be held with the residents and other impacted stakeholders in the vicinity of the project.

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RESOURCE IMPACTS

Available funding

The \$200,000 in requested budget appropriation is available within the FY2026/27 CIP Stormwater Fee Contingency. The new Indian Bend Wash (IBW) Spillway Repair Project will be funded by Stormwater Utility Fee funds.

Staffing, Workload Impact

The contract administrator responsible for enforcing all contract provisions will be Hasan Mushtaq, Floodplain Administrator, Planning and Development Services Department, City of Scottsdale. Derek Rogers, Transportation and Infrastructure, will be the Project Manager for the design of the Indian Bend Wash (IBW) Spillway Repair Project. No additional staffing needs have been identified because of this action.

Future Budget Implications

Annual maintenance costs for the IBW Spillway Project are estimated at approximately \$5,000/year, which is included in the operating budget for the Street Operations in Transportation and Infrastructure Department.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 13690, authorizing a FY2026/27 capital budget appropriation transfer from CIP Stormwater Fee Contingency of up to \$200,000 to a newly created capital project titled Indian Bend Wash (IBW) Spillway Repair Project, funded by CIP Stormwater Utility Fee funds.

Proposed Next Steps

Upon approval by Council, the Floodplain Administrator will continue to work with Capital Project Management to monitor all project costs during all phases of the design of the Indian Bend Wash (IBW) Spillway Repair Project.

RESPONSIBLE DEPARTMENT(S)

Planning and Development Services Department.

STAFF CONTACT (S)

Hasan Mushtaq, Floodplain Administrator, hmushtaq@scottsdaleaz.gov

Derek Rogers, Senior Project Manager, drogers@scottsdaleaz.gov

APPROVED BY

Scott Selin

Scott Selin, Budget Director
(For Financial Policies Compliance and Budget Appropriation)
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5/26/26 19:59 MST
Date

Michael L. Clack

Michael Clack, Planning & Development Area Director
(480) 312-7629, mclack@scottsdaleaz.gov

5/27/26 08:21 MST
Date

Erin Perreault

Erin Perreault, Planning & Development Services Senior Director
(480) 312-7093, eperreault@scottsdaleaz.gov

5/27/26 09:17 MST
Date

Greg Caton

Greg Caton, City Manager
(480) 312-7759, gcaton@scottsdaleaz.gov

5/27/26 09:36 MST
Date

ATTACHMENTS

1. Resolution No. 13690
2. Location Map

RESOLUTION NO. 13690

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA AUTHORIZING FISCAL YEAR 2026/27 CAPITAL BUDGET APPROPRIATION TRANSFER OF UP TO \$200,000 FROM THE CIP STORMWATER CONTINGENCY TO THE INDIAN BEND WASH (IBW) SPILLWAY REPAIR PROJECT.

WHEREAS, the IBW Spillway sustained significant damage from back-to-back storm events and releases from the Arizona canal;

WHEREAS, the City wishes to develop design plans for the repair of the IBW Spillway;

WHEREAS, a budget transfer is necessary to fund the repairs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale, Maricopa County, Arizona that the following budget adjustment is hereby authorized:

Section 1. A FY 2026/27 capital budget appropriation transfer from the CIP Stormwater Fee Contingency of up to \$200,000 to a newly created capital project named Indian Bend Wash (IBW) Spillway Repair Project, funded by CIP Stormwater Utility Fee funds.

PASSED AND ADOPTED by the Council of the City of Scottsdale, this _____ day of _____, 2026.


ATTEST:

CITY OF SCOTTSDALE, an
Arizona municipal corporation

Ben Lane, City Clerk

Lisa Borowsky, Mayor

APPROVED AS TO FORM:



Luis E. Santaella, City Attorney
By: Karen Tyler, Principal Assistant City Attorney



ATTACHMENT 2				
PROJECT TITLE				
LOCATION MAP				
DEPT. D.R.	DRAWN	DATE	SCALE	SHT.
T&I	RAH	4/26	NTS	1 OF 1

