CITY COUNCIL REPORT



Meeting Date: General Plan Element: General Plan Goal: September 24th, 2024 Neighborhoods Enhance and Protect Neighborhoods

ACTION

Adopt Resolution Number 13241 authorizing:

- 1. Acceptance of a one-time payment in the amount of \$122,200 related to House Bill 2897, section 127 #2 for pepperball and pepperball weapons.
- The City Manager, City Treasurer, or designee(s) are authorized and directed to receive on behalf of the City of Scottsdale a one-time deposit in the amount of up to \$122,200 related to House Bill 2897, section 127 #2 and are also authorized to execute any necessary documents or forms; and
- 3. A budget transfer of up to \$122,200 from the Fiscal Year 2024/25 Special Programs Appropriation Contingency to a newly created cost center to record the related special revenue activity.

BACKGROUND

The State of Arizona allocated funding through the Peace Officer Nonlethal Device Fund to various police agencies for developing "pepperball" munitions patrol programs. Pepperball weapons are among the less-lethal tools used by officers to control subjects and manage crowds.

Under Arizona House Bill 2897, Section 127, item #2, the police department requested and received \$122,200 to support and expand its existing pepperball program. The department was informed of this award in August 2024. The funds will be disbursed directly by the Arizona Department of the Treasury. This disbursement is a one-time allocation and not classified as a grant, as it does not involve a special agreement between the city and the State, nor does it require reporting.

ANALYSIS & ASSESSMENT

Once all appropriate approvals have been obtained, the Department will work with the Accounting Department to create a new cost center to monitor the expense of the program. The Department will follow any and all purchasing guidelines to procure pepperball program equipment.

Action Taken _____ Approved on Consent

RESOURCE IMPACTS

Staffing, Workload Impact

Approval of the one-time payment from the State of Arizona will allow the purchase of equipment and supplies associated with the pepperball program.

This action requests a budget transfer of up to \$122,200 from the adopted FY 2024/25 Special Programs Appropriation Contingency to provide budget authority for the purposes of the pepperball program.

Future Budget Impacts

There are no additional cost recovery opportunities nor is there a match requirement associated with the special revenue program.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach Adopt Resolution No. 13241 authorizing:

- 1. Acceptance of a one-time payment in the amount of \$122,200 related to House Bill 2897, section 127 #2 for pepperball and pepperball weapons.
- The City Manager, City Treasurer, or designee(s) are authorized and directed to receive on behalf of the City of Scottsdale a one-time deposit in the amount of up to \$122,200 related to House Bill 2897, section 127 #2 and are also authorized to execute any necessary documents or forms; and
- 3. A budget transfer of up to \$122,200 from the Fiscal Year 2024/25 Special Programs Appropriation Contingency to a newly created cost center to record the related special revenue activity.

RESPONSIBLE DEPARTMENT(S)

Police Department

STAFF CONTACT(S)

Jeff Walther, Chief of Police, jwalther@scottsdaleaz.gov.

APPROVED BY

9/9/24 17:24 MST

Date

Jeff Walther, Chief of Police

(480) 312-1900, jwalther@scottsdaleaz.gov

Ana Lía Johnson

9/9/24 18:08 MST

9/10/24 09:14 MST

Date

Ana Lía Johnson, Acting Budget DirectorDate(For Financial Policies Compliance and Budget Appropriation)(480) 312-7893, AnJohnson@scottsdaleaz.gov

Jim Thompson

Jim Thompson, City Manager

(480) 312-2811, JThompson@scottsdaleaz.gov

ATTACHMENTS

1. Resolution No. 13241

RESOLUTION NO. 13241

RESOLUTION OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE ACCEPTANCE OF A ONE TIME DISBURSEMENT FROM THE STATE OF ARIZONA IN THE AMOUNT OF \$122,200 FOR THE PURCHASE OF PEPPERBALL AND PEPPERBALL WEAPONS.

WHEREAS, the Arizona State legislature appropriated monies to be distributed to local law enforcement agencies for the purchase of pepperball and pepperball weapons;

WHEREAS, the City's share of these monies is \$122,200; and

WHEREAS, the Special Programs Contingency Budget allows the City the budget authority to accept funds throughout the fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale, Maricopa County, Arizona, as follows:

<u>Section 1</u>. Authorize acceptance of a one-time payment in the amount of \$122,200 related to House Bill 2897, section 127 #2 for pepperball and pepperball weapons.

<u>Section 2</u>. The City Manager, City Treasurer, or designee(s) are authorized and directed to receive on behalf of the City of Scottsdale a one-time deposit in the amount of up to \$122,200 related to House Bill 2897, section 127 #2 and are also authorized to execute any necessary documents or forms; and

<u>Section 3</u>. A budget transfer of up to \$122,200 from the Fiscal Year 2024/25 Special Programs Appropriation Contingency to a newly created cost center to record the related special revenue activity.

PASSED AND ADOPTED by the City Council of the City of Scottsdale this ____ day of _____, 2024.

CITY OF SCOTTSDALE, an Arizona municipal corporation

ATTEST:

Ben Lane, City Clerk

David D. Ortega, Mayor

APPROVED AS TO FORM:

Sherry R. Scott, City Attorney By: Luis E. Santaella, Deputy City Attorney

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